http://www.kipda.org/
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Louisville, Ky 40299-2340

Kentuckiana Regional Planning and Development Agency
2021 Annual Agency Profile

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General Information

Urbanized Area Statistics - 2010 Census
Louisville/Jefferson County, KY-IN
477 **Square Miles**
972,546 **Population**
43 **Pop. Rank out of 498 UZAs**

Other UZAs Served
0 Kentucky Non-UZA

Service Area Statistics
2,446 **Square Miles**
1,205,028 **Population**

Service Consumption
955,766 **Annual Passenger Miles (PMT)**
30,486 **Annual Unlinked Trips (UPT)**
119 **Average Weekday Unlinked Trips**
3 **Average Saturday Unlinked Trips**
4 **Average Sunday Unlinked Trips**

Service Supplied
298,264 **Annual Vehicle Revenue Miles (VRM)**
7,788 **Annual Vehicle Revenue Hours (VRH)**
23 **Vehicles Operated in Maximum Service (VOMS)**
88 **Vehicles Available for Maximum Service (VAMS)**

Database Information
NTDID: 40196
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets
Revenue Vehicles	108
Service Vehicles	-
Facilities	-
Track Miles	
Lane Miles	

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated	$165,815	21.5%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$606,537	78.5%
Total Operating Funds Expended	**$772,352**	**100.0%**

Operating Funding Sources

78.5% / 21.5%

Sources of Capital Funds Expended
Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$56,761	100.0%
Total Capital Funds Expended	**$56,761**	**100.0%**
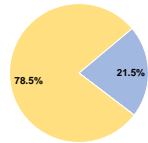
Capital Funding Sources

100.0%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - VN - Van - 20%
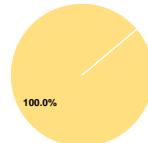
Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	23	-	$0	$56,761	$0	$0	$56,761
Total	**23**	**-**	**$0**	**$56,761**	**$0**	**$0**	**$56,761**

Summary of Operating Expenses (OE)
Labor	$346,787	44.9%
Materials and Supplies	$76,455	9.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$349,110	45.2%
Total Operating Expenses	**$772,352**	**100.0%**
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

100.0%

Operation Characteristics

| Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$772,352	$165,815	$56,761	955,766	30,486	298,264	7,788	0.0	88	23	282.6%	5.5
Total	**$772,352**	**$165,815**	**$56,761**	**955,766**	**30,486**	**298,264**	**7,788**	**0.0**	**88**	**23**	**73.9%**	

Performance Measures

	Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$2.59	$99.17		Vanpool	$0.81	$25.33	0.1	3.9
Total	**$2.59**	**$99.17**		**Total**	**$0.81**	**$25.33**	**0.1**	**3.9**

Operating Expense per Vehicle Revenue Mile: Vanpool

Operating Expense per Passenger Mile: Vanpool

Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool
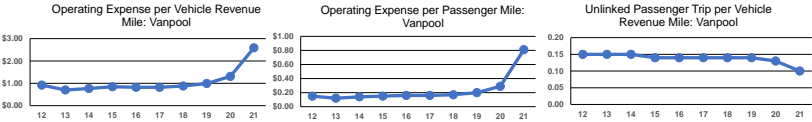
Notes:
[a]Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.