

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rock Hill, SC  
96 Square Miles  
104,996 Population  
295 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

39 Square Miles  
73,334 Population

Service Consumption

22,849 Annual Unlinked Trips (UPT)

Service Supplied

215,132 Annual Vehicle Revenue Miles (VRM)  
15,549 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40187  
Reporter Type: Reduced Reporter

Asset Type: Tier II  
Sponsor NTDID: 4R07

Sources of Operating Funds Expended

Fare Revenues	\$47,983	8.7%
Local Funds	\$50,107	9.1%
State Funds	\$0	0.0%
Federal Assistance	\$205,316	37.4%
Other Funds	\$246,105	44.8%
Total Operating Funds Expended	\$549,511	100.0%

Sources of Capital Funds Expended

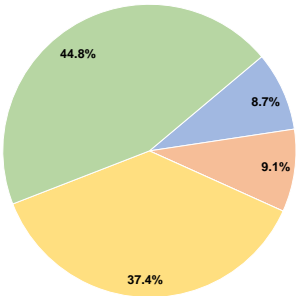
Fare Revenues	\$0	0.0%
Local Funds	\$5,337	2.9%
State Funds	\$0	0.0%
Federal Assistance	\$180,741	97.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$186,078	100.0%

Assets

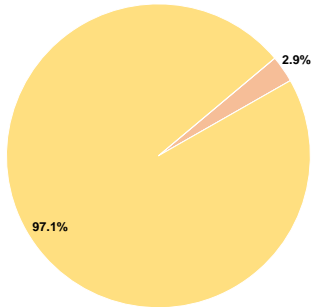
Revenue Vehicles	21
Service Vehicles	0
Facilities	0

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 30%  
Equipment - Trucks and other Rubber Tire Vehicles - 30%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BR - Over-the-road Bus - 15%  
Rolling Stock - BU - Bus - 13%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - MV - Minivan - 10%  
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

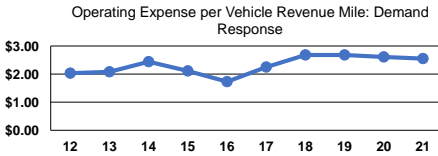
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	21 <sup>1</sup>	-	\$549,511 <sup>1</sup>	\$47,983	\$186,078 <sup>1</sup>	22,849	215,132	15,549	4.2
Total	21	-	\$549,511	\$47,983	\$186,078	22,849	215,132	15,549	

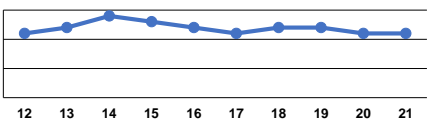
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$35.34
Total	\$2.55	\$35.34



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.05	0.1	1.5
Total	\$24.05	0.1	1.5

Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to City of Rock Hill (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.