

General Information

Urbanized Area Statistics - 2010 Census		Service Consumption		Database Information	
Athens-Clarke County, GA		1,217,968	Annual Passenger Miles (PMT)	NTDID: 40180	
98	Square Miles	885,319	Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter	
128,754	Population	4,710	Average Weekday Unlinked Trips	Asset Type: Tier II	
249	Pop. Rank out of 498 UZAs	637	Average Saturday Unlinked Trips	Sponsor NTDID:	
		247	Average Sunday Unlinked Trips		
				Assets	
Service Area Statistics		Service Supplied		Revenue Vehicles	85
14	Square Miles	634,784	Annual Vehicle Revenue Miles (VRM)	Service Vehicles	9
119,648	Population	65,592	Annual Vehicle Revenue Hours (VRH)	Facilities	3
		54	Vehicles Operated in Maximum Service (VOMS)	Track Miles	
		76	Vehicles Available for Maximum Service (VAMS)	Lane Miles	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	-	\$95,606	\$0	\$0	\$0	\$95,606
Bus	54	-	\$10,622,324	\$2,789	\$40,423	\$10,287	\$10,675,823
Total	54	-	\$10,717,930	\$2,789	\$40,423	\$10,287	\$10,771,429

Operation Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$0	\$0	\$95,606	0	0	0	0
Bus	\$6,504,645	\$0	\$10,675,823	1,217,968	885,319	634,784	65,592
Total	\$6,504,645	\$0	\$10,771,429	1,217,968	885,319	634,784	65,592

Performance Measures

Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Vehicle Revenue Mile	
Mode				Mode	
Demand Response	\$0.00		\$0.00	Demand Response	
Bus	\$10.25		\$99.17	Bus	
Total	\$10.25		\$99.17	Total	

Service Efficiency

Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Vehicle Revenue Mile	
Mode				Mode	
Demand Response	\$0.00		\$0.00	Demand Response	
Bus	\$10.25		\$99.17	Bus	
Total	\$10.25		\$99.17	Total	

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$10,767,035	97.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$272,531	2.5%
Total Operating Funds Expended	\$11,039,566	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$4,136,314	38.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,635,115	61.6%
Total Capital Funds Expended	\$10,771,429	100.0%

Summary of Operating Expenses (OE)

Labor	\$4,894,082	75.2%
Materials and Supplies	\$1,347,366	20.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$263,197	4.0%
Total Operating Expenses	\$6,504,645	100.0%
Reconciling OE Cash Expenditures	\$4,534,921	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources

Source	Amount	Percentage
Fares and Directly Generated	\$10,767,035	97.5%
Federal Assistance	\$272,531	2.5%

Capital Funding Sources

Source	Amount	Percentage
Fares and Directly Generated	\$4,136,314	38.4%
Federal Assistance	\$6,635,115	61.6%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - OR - Other - 0%
Rolling Stock - VN - Van - 100%

