https://tps.uga.edu/ 310 E Campus Rd Tucker Hall Rm 409 Athens, Ga 30602-0001

University of Georgia dba University of Georgia Transit System 2021 Annual Agency Profile

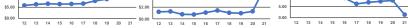
Mr. Todd Berven (706) 521-1016

			General Inform		Financial Information						
Urbanized Area Statistics - 2010 Census Service Consumption						Database I	nformation	Sources of Operating Funds Expended			Operating Funding Source
98 Square Miles 885,319 Ani 128,754 Population 4,710 Ave 249 Pop. Rank out of 498 UZAs 637 Ave			Annual Passenger Miles (PMT) Annual Unlinked Trips (UPT) Average Weekday Unlinked Trips Average Saturday Unlinked Trips Averade Sunday Unlinked Trips			NTDID: 40180 Reporter Type: Full Reporter Asset Type: Tier II		Fares and Directly Generated	\$10,767,035	97.5%	
								Local Funds	\$0	0.0%	2.5%
								State Funds	\$0	0.0%	
						Sponsor NTDID:		Federal Assistance	\$272,531	2.5%	
			•	•				Total Operating Funds Expended	\$11,039,566	100.0%	
						Assets					
Service Area Statistics Service			upplied			Revenue Vehicles	85	Sources of Capital Funds Expended			97.5%
			634,784 Annual Vehicle Revenue Miles (VRM)			Service Vehicles	9 3	Fares and Directly Generated	\$4,136,314 \$0	38.4%	
		65,592 Annual Vehicle Revenue Hours (VRH) 54 Vehicles Operated in Maximum Service (VOMS)				acilities		Local Funds			
						Track Miles		State Funds	\$0	0.0%	
		76 Ve	chicles Available for	Maximum Service	(VAMS) L	ane Miles.		Federal Assistance	\$6,635,115	61.6%	
											Capital Funding Sources
			Modal Charact	eristics				Total Capital Funds Expended	\$10,771,429	100.0%	
	Vehicles O	perated									
Modal Overview	in Maximum		Uses of Capita					Summary of Operating Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and						61.6%
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Labor	\$4,894,082	75.2%	
Demand Response	-	-	\$95,606	\$0	\$0	\$0	\$95,606	Materials and Supplies	\$1,347,366	20.7%	
Bus	54	-	\$10,622,324	\$2,789	\$40,423	\$10,287	\$10,675,823	Purchased Transportation	\$0	0.0%	38.4%
Total	54		\$10,717,930	\$2,789	\$40,423	\$10,287	\$10,771,429	Other Operating Expenses Total Operating Expenses	\$263,197 \$6,504,645	4.0% 100.0%	
								Reconciling OE Cash Expenditures	\$4,534,921	100.0%	
								Purchased Transportation	\$4,554,921		
								(Reported Separately)	\$0		
Operation Characteristics								Fixed Guideway Vehicles Available			Average
operation characteristics											

Operation Characteristics								Fixed Guideway	Vehicles Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Years ^a
Demand Response	\$0	\$0	\$95,606	0	0	0	0	0.0	6	0	0.0%	0.0
Bus	\$6,504,645	\$0	\$10,675,823	1,217,968	885,319	634,784	65,592	0.0	70	54	29.6%	8.2
Total	\$6,504,645	\$0	\$10,771,429	1,217,968	885,319	634,784	65,592	0.0	76	54	28.9%	
Destances Management	Ormites Efficiency								0			

Performance weasures	Service Enciency			Service Enectiveness							
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per				
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour				
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	\$0.00	0.0	0.0				
Bus	\$10.25	\$99.17	Bus	\$5.34	\$7.35	1.4	13.5				
Total	\$10.25	\$99.17	Total	\$5.34	\$7.35	1.4	13.5				





Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % hot in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 0% Rolling Stock - MV - Minivan - 0% Rolling Stock - OR - Other - 0% Rolling Stock - VN - Van - 100%