

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Puerto Rico Non-UZA

Service Consumption

0 Annual Passenger Miles (PMT)
435,009 Annual Unlinked Trips (UPT)
0 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40175
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 4R09

Assets

Revenue Vehicles 8
Service Vehicles 29
Facilities 5
Track Miles
Lane Miles

Service Area Statistics

3,500 Square Miles
2,390,000 Population

Service Supplied

80,828 Annual Vehicle Revenue Miles (VRM)
3,886 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
8 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$51,641,188 100.0%
Federal Assistance \$0 0.0%

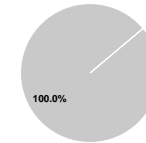
Total Operating Funds Expended \$51,641,188 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$11,932,707 29.5%
Materials and Supplies \$3,287,092 8.1%
Purchased Transportation \$18,383,336 45.4%
Other Operating Expenses \$6,890,106 17.0%
Total Operating Expenses \$40,493,241 100.0%
Reconciling OE Cash Expenditures \$11,147,947
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

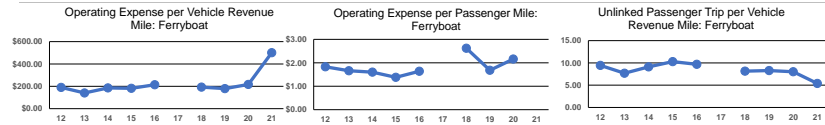
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	5 ¹	3 ¹	\$0	\$0	\$0	\$0	\$0	
Total	5	3	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$40,493,241 ¹	\$749,088 ¹	\$0	0	435,009	80,828	3,886	123.0	8	8 ¹	0.0%	19.3
Total	\$40,493,241	\$749,088	\$0	0	435,009	80,828	3,886	123.0	8	8	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$500.98	\$10,420.29	\$0.00	\$93.09	5.4
Total	\$500.98	\$10,420.29	\$0.00	\$93.09	5.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from HMS Ferries (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
³This agency has a purchased transportation relationship in which they buy service from Puerto Rico Fast Ferries (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 49%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 46%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 41%