Las Nereidas 96 P.O. Box 428 Catano, Pr 00963

0.00

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General Info		Financial Information								Performance Measure Targets - 2022	
Urbanized Area (UZA) Statistics - 2010 Cen	isus		Sources o	f Operating Fun	ds Expended			Operating	Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repair
				e Revenues	\$0	0.0%			-		Equipment - Automobiles - 49%
Square Miles				Local Funds	\$59,496	100.0%					Equipment - Trucks and other Rubber Tire Vehicles - 38%
Population				State Funds	\$0	0.0%					Facility - Administrative / Maintenance Facilities - 0%
Pop. Rank out of 498 UZAs				I Assistance	\$0	0.0%					Facility - Passenger / Parking Facilities - 12%
Other UZAs Served				Other Funds	\$0	0.0%					Rolling Stock - AO - Automobile - 100%
21 San Juan, PR			Total Operating	Funds Expended	\$59,496	100.0%					Rolling Stock - BU - Bus - 46%
											Rolling Stock - CU - Cutaway - 38%
Service Area Statistics											Rolling Stock - FB - Ferryboat - 0%
5 Square Miles				of Capital Fund							Rolling Stock - SV - Sports Utility Vehicle - 50%
27,000 Population			Far	\$0						Rolling Stock - VN - Van - 41%	
				Local Funds	\$0						
Service Consumption				State Funds	\$0 \$0						
11,250 Annual Unlinked Trips (UPT)	11,250 Annual Unlinked Trips (UPT)			Federal Assistance				100.0%			
				Other Funds	\$0						
Service Supplied			Total Capital	Funds Expended	\$0						
11,350 Annual Vehicle Revenue Mil	· · ·										
1,505 Annual Vehicle Revenue Ho	urs (VRH)		Assets								
			Revenue Vehicles	3							
Database Information			Service Vehicles	0							
NTDID: 40163	Asset Type:		Facilities	2							
Reporter Type: Reduced Reporter	Sponsor NTDID:	4R09									
				Moda	I Characteris	stics					
Operation Characteristics											
		Vehicles Operated	4								
		at Maximum Servic									
						Uses of					
	Directly		Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated		Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>	
Demand Response	1		-	\$35,000	\$0	\$0	850	3,500	555	4.0	
Bus	1		-	\$24,496	\$0	\$0	10,400	7,850	950	10.0	
Total	2			\$59,496	\$0	\$0	11,250	11,350	1,505		
Performance Measures											
Service			Efficiency			Service Effectiveness			Service Effectiveness		
								Operating Expenses			
		ating Expenses per		J Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Ve	hicle Revenue Mile	Vehicle	Revenue Hour			ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response		\$10.00		\$63.06			emand Response	\$41.18	0.2	1.5	
Bus		\$3.12		\$25.79			us	\$2.36	1.3	10.9	
Total		\$5.24		\$39.53		то	otal	\$5.29	1.0	7.5	
Operating Expense per Vehicle Revenue Mile	e: Bus	Linlinkod Doccorr	er Trips per Vehicle Reven	o Milo: Puo	Operation		Vehicle Revenue Mile	Demand	Linked December Trice	nor Vehiele Devenue Mil-	
Speraling Expense per vehicle Revenue Mill	0. 200	Unlinked Passeng	er mps per venicie Reveni	ue wille: Bus	Operating		esponse		Unlinked Passenger Trips	per Vehicle Revenue Mile: Response	
\$80.00		\$20.00			0.30						
\$60.00	4.00			•	\$15.00		<b>^</b>		•		
\$40.00	2.00				\$10.00			0.20			•
\$20.00	1.00			•	\$5.00			0.10			-
\$0.00					\$0.00			00			
40 40 44 45 40 47 40 40					NO 00					-	

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Notes: <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

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