11 Calle Iguina E P.O. Box 539 Camuy, Pr 00627-2679

General Information Financial Information Capital Funding Sources Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** Fare Revenues 0.0% Equipment - Automobiles - 49% Arecibo, PR \$0 84 Square Miles Local Funds \$29,283 10.5% 139,171 Population State Funds 0.0% \$0 232 Pop. Rank out of 498 UZAs Federal Assistance \$246.614 88.8% 0.6% Other Funds \$1.742 0.6% Rolling Stock - BU - Bus - 46% Total Operating Funds Expended \$277,639 100.0% Rolling Stock - CU - Cutaway - 38% 10.5% 7.5% Rolling Stock - FB - Ferryboat - 0% Service Area Statistics 46 Square Miles Sources of Capital Funds Expended 35,159 Population Rolling Stock - VN - Van - 41% Fare Revenues \$0 0.0% Local Funds \$54,044 7.5% 88.8% Service Consumption State Funds \$0 0.0% 5,406 Annual Unlinked Trips (UPT) Federal Assistance \$666,463 92.5% 92.5% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$720,507 100.0% 49,182 Annual Vehicle Revenue Miles (VRM) 3,868 Annual Vehicle Revenue Hours (VRH) Assets **Revenue Vehicles** 14 **Database Information** Service Vehicles 0 NTDID: 40160 Asset Type: Tier II Facilities 2 Sponsor NTDID: 4R09 Reporter Type: Reduced Reporter Modal Characteristics

Operation Characteristics

Vehicles Operated

	at Maximu								
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	7	-	\$117,173	\$0	\$0	3,155	26,474	1,436	6.1
Bus	6	-	\$160,466	\$0	\$720,507	2,251	22,708	2,432	9.0
Total	13	-	\$277,639	\$0	\$720,507	5,406	49,182	3,868	

Performance Measures

Service Efficiency				Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.43	\$81.60	Demand Response	\$37.14	0.1	2.2
Bus	\$7.07	\$65.98	Bus	\$71.29	0.1	0.9
Total	\$5.65	\$71.78	Total	\$51.36	0.1	1.4
S6.00 Response \$4.00 13 14 15 16 17 18 19 20 21	Unlinked Passenger Trips p Demand R 0.30 0.20 0.10 0.00 13 14 15 16		Operating Expense per Vehicle Revenue Mile: \$8.00 \$4.00 \$2.00 \$0.00 12 13 14 15 16 17 18 19	Bus 2.00 1.50 1.00 0.50 20 21		per Vehicle Revenue Mile: us

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 38% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 12% Rolling Stock - AO - Automobile - 100% Rolling Stock - SV - Sports Utility Vehicle - 50%