

General Information

Urbanized Area Statistics - 2010 Census

Leesburg-Eustis-Tavares, FL  
94 Square Miles  
131,337 Population  
244 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA, 32 Orlando, FL, 279 Lady Lake-The Villages, FL

Service Consumption

1,893,524 Annual Passenger Miles (PMT)  
246,782 Annual Unlinked Trips (UPT)  
947 Average Weekday Unlinked Trips  
79 Average Saturday Unlinked Trips  
66 Average Sunday Unlinked Trips

Database Information

NTDID: 40158  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles 62  
Service Vehicles 7  
Facilities 1  
Track Miles  
Lane Miles

Service Area Statistics

71 Square Miles  
97,497 Population

Service Supplied

1,190,902 Annual Vehicle Revenue Miles (VRM)  
76,881 Annual Vehicle Revenue Hours (VRH)  
32 Vehicles Operated in Maximum Service (VOMS)  
58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	22 <sup>1</sup>	\$0	\$11,550	\$63,882	\$32,885	\$108,317
Bus	-	10 <sup>1</sup>	\$2,248,565	\$25,000	\$16,861	\$386,222	\$2,676,648
Total	-	32	\$2,248,565	\$36,550	\$80,743	\$419,107	\$2,784,965

Financial Information

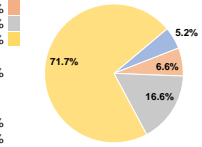
Sources of Operating Funds Expended

Fares and Directly Generated \$343,251 5.2%  
Local Funds \$435,257 6.6%  
State Funds \$1,099,273 16.6%  
Federal Assistance \$4,757,455 71.7%

Total Operating Funds Expended

\$6,635,236

Operating Funding Sources



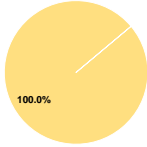
Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$2,784,965 100.0%

Total Capital Funds Expended

\$2,784,965

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$401,112 6.2%  
Materials and Supplies \$6,540 0.1%  
Purchased Transportation \$5,389,611 82.7%  
Other Operating Expenses \$717,139 11.0%  
Total Operating Expenses \$6,514,402 100.0%  
Reconciling OE Cash Expenditures \$120,834  
Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,245,328 <sup>1</sup>	\$86,494 <sup>1</sup>	\$108,317	648,109	63,363	653,586	44,905	0.0	42	22 <sup>1</sup>	90.9%	4.0
Bus	\$3,269,074 <sup>1</sup>	\$90,424 <sup>1</sup>	\$2,676,648	1,245,415	183,419	537,316	31,976	0.0	16	10 <sup>1</sup>	60.0%	5.1
Total	\$6,514,402	\$176,918	\$2,784,965	1,893,524	246,782	1,190,902	76,881	0.0	58	32	44.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.97	\$72.27
Bus	\$6.08	\$102.24
Total	\$5.47	\$84.73

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.01	\$51.22	0.1	1.4
Bus	\$2.62	\$17.82	0.3	5.7
Total	\$3.44	\$26.40	0.2	3.2



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.