

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Augusta-Richmond County, GA-SC
260 **Square Miles**
386,787 **Population**
98 **Pop. Rank out of 498 UZAs**

Service Area Statistics

222 **Square Miles**
86,200 **Population**

Service Consumption

30,206 **Annual Unlinked Trips (UPT)**

Service Supplied

207,409 **Annual Vehicle Revenue Miles (VRM)**
15,462 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40156
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$36,471	4.4%
Local Funds	\$13,245	1.6%
State Funds	\$30,670	3.7%
Federal Assistance	\$737,804	89.4%
Other Funds	\$6,840	0.8%
Total Operating Funds Expended	\$825,030	100.0%

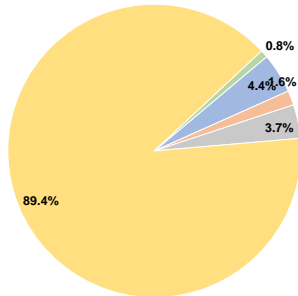
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,256	16.1%
Federal Assistance	\$69,125	83.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,381	100.0%

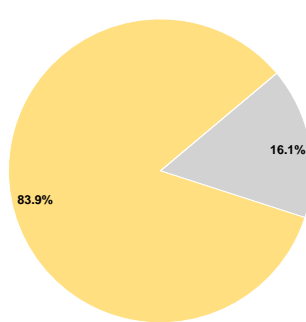
Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - CU - Cutaway - 25%

Modal Characteristics

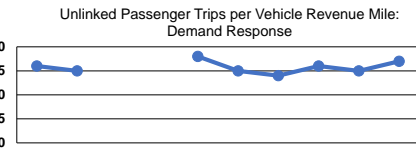
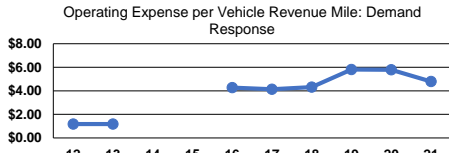
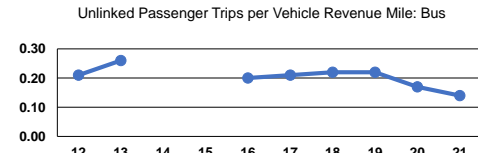
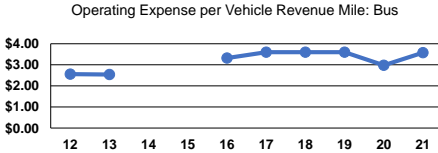
Operation Characteristics

Mode	Vehicles Operated at Maximum Service					Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues						
Demand Response	-	4 ¹	\$272,532 ¹	\$13,977	\$0 ¹	9,869	56,877	7,654	0.0	
Bus	-	3 ¹	\$538,498 ¹	\$22,494	\$82,381 ¹	20,337	150,532	7,808	2.5	
Total	-	7	\$811,030	\$36,471	\$82,381	30,206	207,409	15,462		

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.79	\$35.61
Bus	\$3.58	\$68.97
Total	\$3.91	\$52.45



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.61	0.2	1.3
Bus	\$26.48	0.1	2.6
Total	\$26.85	0.1	2.0

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Aiken County Council on Aging, dba Senior Life Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Aiken Area Council on Aging/dba Aiken Senior Life Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

