10 Calle Quinones City Hall #10 Manati, Pr 00674-5013

General Information Performance Measure Targets - 2022 **Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Performance Measure - Asset Type - Target % not in State of Good Repair Fare Revenues 0.0% Equipment - Automobiles - 49% San Juan, PR \$0 867 Square Miles Local Funds \$7,547 2.8% Equipment - Trucks and other Rubber Tire Vehicles - 38% 2,148,346 Population State Funds \$0 0.0% Facility - Administrative / Maintenance Facilities - 0% 21 Pop. Rank out of 498 UZAs Federal Assistance \$259.829 96.2% Facility - Passenger / Parking Facilities - 12% 12**0**8% Other Funds \$2.634 1.0% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 46% \$270,010 100.0% Total Operating Funds Expended Rolling Stock - CU - Cutaway - 38% Rolling Stock - FB - Ferryboat - 0% Service Area Statistics 30 Square Miles Sources of Capital Funds Expended Rolling Stock - SV - Sports Utility Vehicle - 50% 16,053 Population Rolling Stock - VN - Van - 41% Fare Revenues \$0 0.0% Local Funds \$0 0.0% Service Consumption State Funds \$0 0.0% 13,967 Annual Unlinked Trips (UPT) Federal Assistance \$1,899 100.0% 96.2% Other Funds \$0 0.0% 100.0% Service Supplied **Total Capital Funds Expended** \$1,899 100.0% 58,484 Annual Vehicle Revenue Miles (VRM) 10,416 Annual Vehicle Revenue Hours (VRH) Assets **Revenue Vehicles** 8 Database Information Service Vehicles 0 NTDID: 40145 Asset Type: Tier II Facilities 3 Sponsor NTDID: 4R09 Reporter Type: Reduced Reporter Modal Characteristics **Operation Characteristics**

Vehicles Operated at Maximum Service

	at Waximun								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2		\$73,991	\$0	\$0	3,051	25,717	3,360	2.0
Bus	5	-	\$196,019	\$0	\$1,899	10,916	32,767	7,056	2.0
Total	7		\$270,010	\$0	\$1,899	13,967	58,484	10,416	

Performance Measures

	Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$2.88	\$22.02		Demand Response	\$24.25	0.1	0.9	
Bus	\$5.98	\$27.78		Bus	\$17.96	0.3	1.5	
Total	\$4.62	\$25.92		Total	\$19.33	0.2	1.3	
Operating Expense per Vehicle Revenue Mile: Bus	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus			Operating Expense per Vehicle Revenue Mile: I Response		Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response		
\$15.00 \$10.00 \$5.00 \$0.00 12 13 14 15 16 17 18 19 20 21	6.00 4.00 2.00 0.00 12 13 14 15 16	6 17 18 19 20 21	\$10.00 \$5.00 \$0.00	12 13 14 15 16 17 18 19	0.40 0.30 0.20 0.10 0.00 112	2 13 14 15 16	17 18 19 20 21	

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.