

General Information

Urbanized Area Statistics - 2010 Census

Columbia, SC
 380 Square Miles
 549,777 Population
 75 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 South Carolina Non-UZA

Service Consumption

9,187,442 Annual Passenger Miles (PMT)
 2,115,715 Annual Unlinked Trips (UPT)
 7,195 Average Weekday Unlinked Trips
 4,110 Average Saturday Unlinked Trips
 2,185 Average Sunday Unlinked Trips

Database Information

NTDID: 40141
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 127
 Service Vehicles 11
 Facilities 4
 Track Miles
 Lane Miles

Service Area Statistics

1,530 Square Miles
 646,895 Population

Service Supplied

3,260,165 Annual Vehicle Revenue Miles (VRM)
 204,660 Annual Vehicle Revenue Hours (VRH)
 111 Vehicles Operated in Maximum Service (VOMS)
 119 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

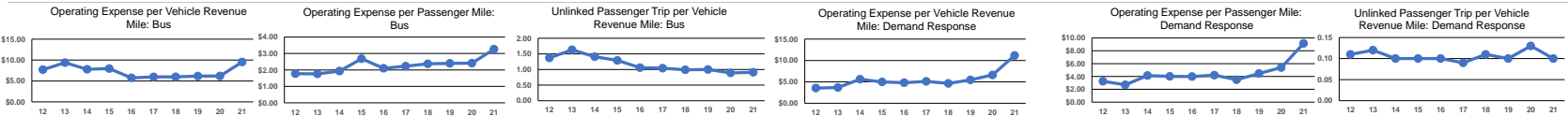
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	37 ¹	\$824,489	\$0	\$0	\$0	\$824,489	
Bus	-	58 ¹	\$2,766,332	\$305,804	\$48,259	\$0	\$3,120,395	
Vanpool	-	14 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	111	\$3,590,821	\$305,804	\$48,259	\$0	\$3,944,884	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Commuter Bus	\$782,841 ¹	\$2,166 ¹	\$0	62,128	1,176	15,120	443	0.0	4	2 ¹	100.0%	4.0	
Demand Response	\$6,367,861 ¹	\$99,333 ¹	\$824,489	696,110	55,424	570,849	31,892	0.0	38	37 ¹	2.7%	4.8	
Bus	\$21,352,668 ¹	\$1,837,418 ¹	\$3,120,395	6,558,087	2,028,056	2,239,801	164,260	0.0	63	58 ¹	8.6%	5.4	
Vanpool	\$151,977 ¹	\$180,843 ¹	\$0	1,871,117	31,059	434,395	8,065	0.0	14	14 ¹	0.0%	0.7	
Total	\$28,655,347	\$2,119,760	\$3,944,884	9,187,442	2,115,715	3,260,165	204,660	0.0	119	111	6.7%		

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$51.78	\$1,767.14	Commuter Bus	\$12.60	\$665.68	0.1	2.7
Demand Response	\$11.16	\$199.67	Demand Response	\$9.15	\$114.89	0.1	1.7
Bus	\$9.53	\$129.99	Bus	\$3.26	\$10.53	0.9	12.3
Vanpool	\$0.35	\$18.84	Vanpool	\$0.08	\$4.89	0.1	3.9
Total	\$8.79	\$140.01	Total	\$3.12	\$13.54	0.6	10.3



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from RATP Dev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from RATP Dev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Lyft, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.
- ¹This agency has a purchased transportation relationship in which they buy service from RATP Dev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Enterprise Holdings (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,710,770 9.4%
 Local Funds \$25,120,719 87.3%
 State Funds \$0 0.0%
 Federal Assistance \$946,861 3.3%

Total Operating Funds Expended \$28,778,350 100.0%

Sources of Capital Funds Expended

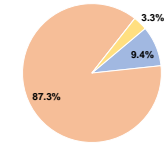
Fares and Directly Generated \$803,392 20.4%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$3,141,492 79.6%

Total Capital Funds Expended \$3,944,884 100.0%

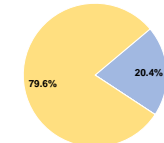
Summary of Operating Expenses (OE)

Labor \$1,479,057 5.2%
 Materials and Supplies \$3,984,394 13.9%
 Purchased Transportation \$19,903,199 69.5%
 Other Operating Expenses \$3,288,697 11.5%
Total Operating Expenses \$28,655,347 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 0%