

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA 2,645 Square Miles  
4,515,419 Population  
9 Pop. Rank out of 498 UZAs

Service Consumption

7,663,992 Annual Passenger Miles (PMT)  
829,167 Annual Unlinked Trips (UPT)  
2,922 Average Weekday Unlinked Trips  
1,550 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40138  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID: A0001

Service Area Statistics

293 Square Miles  
694,394 Population

Service Supplied

2,461,466 Annual Vehicle Revenue Miles (VRM)  
137,558 Annual Vehicle Revenue Hours (VRH)  
65 Vehicles Operated in Maximum Service (VOMS)  
88 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 92  
Service Vehicles 1  
Facilities 4  
Track Miles  
Lane Miles 59.20

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	27 <sup>1</sup>	\$161,325	\$0	\$0	\$0	\$161,325
Demand Response	-	5 <sup>1</sup>	\$481,922	\$0	\$0	\$0	\$481,922
Bus	-	33 <sup>1</sup>	\$0	\$1,239,218	\$1,881,880	\$0	\$3,121,098
Total	-	65	\$643,247	\$1,239,218	\$1,881,880	\$0	\$3,764,345

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$4,676,903 <sup>1</sup>	\$516,543 <sup>1</sup>	\$161,325	2,303,395	80,482	602,287	22,598
Demand Response	\$1,930,940 <sup>1</sup>	\$41,729 <sup>1</sup>	\$481,922	133,759	20,342	190,904	14,419
Bus	\$12,972,015 <sup>1</sup>	\$927,931 <sup>1</sup>	\$3,121,098	5,226,838	728,343	1,668,275	100,541
Total	\$19,579,858	\$1,486,203	\$3,764,345	7,663,992	829,167	2,461,466	137,558

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$7.77	\$206.96	Commuter Bus
Demand Response	\$10.11	\$133.92	Demand Response
Bus	\$7.78	\$129.02	Bus
Total	\$7.95	\$142.34	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,486,203 7.3%  
Local Funds \$13,243,248 64.9%  
State Funds \$0 0.0%  
Federal Assistance \$5,680,900 27.8%

Total Operating Funds Expended

\$20,410,351

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$1,196,747 31.8%  
State Funds \$0 0.0%  
Federal Assistance \$2,567,598 68.2%

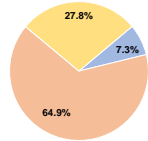
Total Capital Funds Expended

\$3,764,345

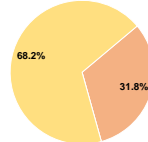
Summary of Operating Expenses (OE)

Labor \$801,557 4.1%  
Materials and Supplies \$3,197 0.0%  
Purchased Transportation \$17,049,980 87.1%  
Other Operating Expenses \$1,725,124 8.8%  
Total Operating Expenses \$19,579,858 100.0%  
Reconciling OE Cash Expenditures \$830,493  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 40%  
Equipment - Trucks and other Rubber Tire Vehicles - 20%  
Facility - Administrative / Maintenance Facilities - 20%  
Facility - Passenger / Parking Facilities - 40%  
Rolling Stock - AO - Automobile - 50%  
Rolling Stock - BR - Over-the-road Bus - 20%  
Rolling Stock - BU - Bus - 20%  
Rolling Stock - CU - Cutaway - 40%  
Rolling Stock - MV - Minivan - 20%  
Rolling Stock - SV - Sports Utility Vehicle - 10%  
Rolling Stock - VN - Van - 50%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

