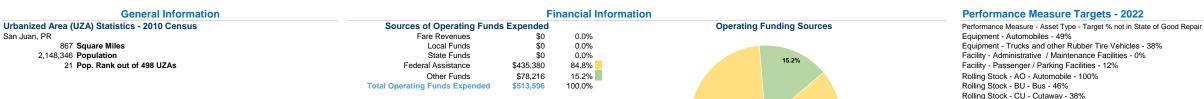
Municipality of Bayamon https://www.municipiodebayamon.com/servicios-municipales/transpo City Hall Rd 2 2021 Annual Agency Profile Mr. Ramon Rivera

P.O. Box 1588 Bayamon, Pr 00960

San Juan, PR



Service Area Statistics

15 Square Miles 65,706 Population

Service Consumption

71,527 Annual Unlinked Trips (UPT)

Service Supplied

82,659 Annual Vehicle Revenue Miles (VRM) 17,049 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40137 Asset Type: Tier II Sponsor NTDID: 4R09 Reporter Type: Reduced Reporter

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended**

Assets

Revenue Vehicles 15 Service Vehicles **Facilities**

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

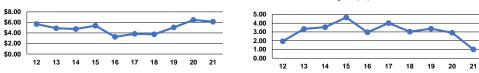
Service Efficiency

| | | | | | Uses of | | | | |
|-----------------|----------|----------------|-----------|----------|---------|----------------|----------------|----------------|-----------------------|
| | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years ^a |
| Demand Response | 3 | - | \$93,189 | \$0 | \$0 | 2,808 | 14,054 | 2,390 | 12.3 |
| Bus | 9 | - | \$420,407 | \$0 | \$0 | 68,719 | 68,605 | 14,659 | 6.7 |
| Total | 12 | - | \$513,596 | \$0 | \$0 | 71,527 | 82,659 | 17,049 | |

Performance Measures

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | | | |
|-----------------|--|--|--|--|--|--|
| Demand Response | \$6.63 | \$38.99 | | | | |
| Bus | \$6.13 | \$28.68 | | | | |





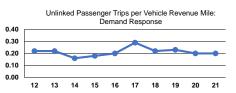


Mode

Bus

Total

Demand Response



0.2

1.0

0.9

Unlinked Trips per

1.2

4.7

4.2

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

84.8%

Operating Expenses per Unlinked

Passenger Trip

\$33.19

\$6.12

\$7.18

787-787-7095

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - VN - Van - 41%

Rolling Stock - SV - Sports Utility Vehicle - 50%

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.