

General Information

Urbanized Area Statistics - 2010 Census		Service Consumption		Database Information	
North Port-Port Charlotte, FL		556,817 Annual Passenger Miles (PMT)		NTDID: 40129	
119 Square Miles		60,824 Annual Unlinked Trips (UPT)		Reporter Type: Full Reporter	
169,541 Population		242 Average Weekday Unlinked Trips		Asset Type: Tier II	
199 Pop. Rank out of 498 UZAs		52 Average Saturday Unlinked Trips		Sponsor NTDID:	
Other UZAs Served		0 Average Sunday Unlinked Trips			
64 Sarasota-Bradenton, FL, 0 Florida Non-UZA					
				Assets	
Service Area Statistics		Service Supplied		Revenue Vehicles	
231 Square Miles		451,642 Annual Vehicle Revenue Miles (VRM)		-	
186,847 Population		27,045 Annual Vehicle Revenue Hours (VRH)		3	
		17 Vehicles Operated in Maximum Service (VOMS)		Facilities	
		44 Vehicles Available for Maximum Service (VAMS)		Track Miles	
				Lane Miles	

Modal Characteristics

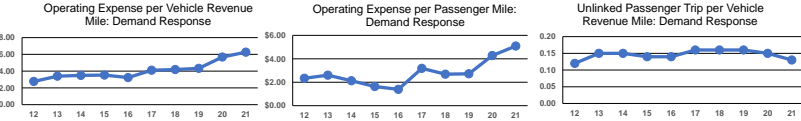
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	4 ¹	13 ¹	\$329,001	\$0	\$2,643,509	\$0	\$2,972,510
Total	4	13	\$329,001	\$0	\$2,643,509	\$0	\$2,972,510

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,833,013 ¹	\$28,464 ¹	\$2,972,510	556,817	60,824	451,642	27,045
Total	\$2,833,013	\$28,464	\$2,972,510	556,817	60,824	451,642	27,045

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.27	\$104.75	\$5.09	\$46.58
Total	\$6.27	\$104.75	\$5.09	\$46.58



Notes.

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Ameditrams Medical Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended			Operating Funding Sources	
Fares and Directly Generated	\$64,214	2.3%		
Local Funds	\$507,519	17.9%		
State Funds	\$849,293	30.0%		
Federal Assistance	\$1,411,987	49.8%		
Total Operating Funds Expended	\$2,833,013	100.0%		
Sources of Capital Funds Expended			Capital Funding Sources	
Fares and Directly Generated	\$0	0.0%		
Local Funds	\$22,750	0.8%		
State Funds	\$0	0.0%		
Federal Assistance	\$2,949,760	99.2%		
Total Capital Funds Expended	\$2,972,510	100.0%		
Summary of Operating Expenses (OE)				
Labor	\$1,375,122	48.5%		
Materials and Supplies	\$192,903	6.8%		
Purchased Transportation	\$949,661	33.5%		
Other Operating Expenses	\$315,327	11.1%		
Total Operating Expenses	\$2,833,013	100.0%		
Reconciling OE Cash Expenditures	\$0			
Purchased Transportation (Reported Separately)	\$0			

Fixed Guideway	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Directional Route Miles				
0.0	44	17 ¹	158.8%	3.6
0.0	44	17	61.4%	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 0%

Rolling Stock - CU - Cutaway - 0%

Rolling Stock - MV - Minivan - 100%

Rolling Stock - VN - Van - 8%