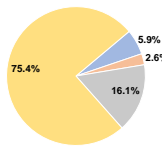
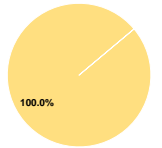
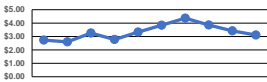
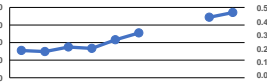
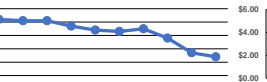
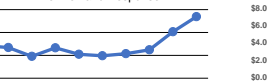




General Information								Financial Information								Performance Measure Targets - 2022									
<b>Urbanized Area Statistics - 2010 Census</b> Fort Walton Beach-Navarre-Wright, FL 121 <b>Square Miles</b> 191,917 <b>Population</b> 186 <b>Pop. Rank out of 498 UZAs</b> <b>Other UZAs Served</b> 0 Florida Non-UZA				<b>Service Consumption</b> 738,899 <b>Annual Passenger Miles (PMT)</b> 93,931 <b>Annual Unlinked Trips (UPT)</b> 342 <b>Average Weekday Unlinked Trips</b> 112 <b>Average Saturday Unlinked Trips</b> 16 <b>Average Sunday Unlinked Trips</b>				<b>Database Information</b> NTDID: 40128 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:				<b>Sources of Operating Funds Expended</b> Fares and Directly Generated \$219,908 5.9% Local Funds \$96,262 2.6% State Funds \$597,765 16.1% Federal Assistance \$2,806,367 75.4%				<b>Operating Funding Sources</b> 									
				<b>Service Supplied</b> 846,703 <b>Annual Vehicle Revenue Miles (VRM)</b> 57,169 <b>Annual Vehicle Revenue Hours (VRH)</b> 42 <b>Vehicles Operated in Maximum Service (VOMS)</b> 50 <b>Vehicles Available for Maximum Service (VAMS)</b>				<b>Assets</b> Revenue Vehicles 64 Service Vehicles - Facilities 1 Track Miles Lane Miles				<b>Sources of Capital Funds Expended</b> Fares and Directly Generated \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$97,611 100.0%													
												<b>Capital Funding Sources</b> 													
												<b>Summary of Operating Expenses (OE)</b> Labor \$393,360 10.6% Materials and Supplies \$483,376 13.0% Purchased Transportation \$2,758,260 74.1% Other Operating Expenses \$85,242 2.3% Total Operating Expenses \$3,720,238 100.0% Reconciling OE Cash Expenditures \$64 Purchased Transportation (Reported Separately) \$0													
<b>Modal Overview</b>				<b>Vehicles Operated in Maximum Service</b>				<b>Uses of Capital Funds</b>																	
<b>Mode</b>		<b>Directly Operated</b>		<b>Purchased Transportation</b>		<b>Revenue Vehicles</b>		<b>Systems and Guideways</b>		<b>Facilities and Stations</b>		<b>Other</b>		<b>Total</b>											
Demand Response		-		32 <sup>1</sup>		\$0		\$0		\$0		\$0		\$0											
Bus		-		10 <sup>1</sup>		\$97,611		\$0		\$0		\$0		\$97,611											
Total		-		42		\$97,611		\$0		\$0		\$0		\$97,611											
<b>Operation Characteristics</b>																									
<b>Mode</b>		<b>Operating Expenses</b>		<b>Fare Revenues</b>		<b>Uses of Capital Funds</b>		<b>Annual Passenger Miles</b>		<b>Annual Unlinked Trips</b>		<b>Annual Vehicle Revenue Miles</b>		<b>Annual Vehicle Revenue Hours</b>		<b>Fixed Guideway Directional Route Miles</b>		<b>Vehicles Available for Maximum Service</b>		<b>Vehicles Operated in Maximum Service</b>		<b>Percent Spare Vehicles</b>		<b>Average Fleet Age in Years<sup>a</sup></b>	
Demand Response		\$2,576,676 <sup>1</sup>		\$145,178 <sup>1</sup>		\$0		430,557		40,860		478,527		29,152		0.0		33		32 <sup>1</sup>		3.1%		7.8	
Bus		\$1,143,562 <sup>1</sup>		\$56,730 <sup>1</sup>		\$97,611		308,342		53,071		368,176		28,017		0.0		17		10 <sup>1</sup>		70.0%		6.8	
Total		\$3,720,238		\$201,908		\$97,611		738,899		93,931		846,703		57,169		0.0		50		42		16.0%			
<b>Performance Measures</b>																									
<b>Service Efficiency</b>				<b>Service Effectiveness</b>																					
<b>Mode</b>		<b>Operating Expenses per Vehicle Revenue Mile</b>		<b>Operating Expenses per Vehicle Revenue Hour</b>		<b>Mode</b>		<b>Operating Expenses per Passenger Mile</b>		<b>Operating Expenses per Unlinked Passenger Trip</b>		<b>Unlinked Trips per Vehicle Revenue Mile</b>		<b>Unlinked Trips per Vehicle Revenue Hour</b>											
Demand Response		\$5.38		\$88.39		Demand Response		\$5.98		\$63.06		0.1		1.4											
Bus		\$3.11		\$40.82		Bus		\$3.71		\$21.55		0.1		1.9											
Total		\$4.39		\$65.07		Total		\$5.03		\$39.61		0.1		1.6											
<div><div>Operating Expense per Vehicle Revenue Mile: Bus</div></div>				<div><div>Operating Expense per Passenger Mile: Bus</div></div>				<div><div>Unlinked Passenger Trip per Vehicle Revenue Mile: Bus</div></div>				<div><div>Operating Expense per Vehicle Revenue Mile: Demand Response</div></div>				<div><div>Operating Expense per Passenger Mile: Demand Response</div></div>				<div><div>Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response</div></div>					

**Notes:**  
<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.