http://www.municipiocarolina.com/images/stories/pdfs/brochure_si

Ignacio Arzuaga St Intersection Fernandez Juncos Ave

Mr. Jose Aponte-Dalmau

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P.O. Box 8

Carolina, Pr 00985-0008



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

787-757-2626

Equipment - Automobiles - 49%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 46% Rolling Stock - CU - Cutaway - 38%

Rolling Stock - CU - Cutaway - 38% Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 41%

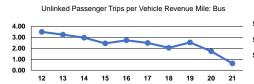
Operation Characteristics

Vehicles Operated

	at waxiiiu	III OCI VICC							
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	2	-	\$139,388	\$0	\$0	570	7,534	1,068	8.7
Bus	24	-	\$2,170,957	\$0	\$385,645	127,990	205,610	28,026	11.8
Total	26	-	\$2,310,345	\$0	\$385,645	128,560	213,144	29,094	

Performance Measures

		•		
	Operating Expenses per	Operating Expenses per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$18.50	\$130.51		
Bus	\$10.56	\$77.46		
Total	\$10.84	\$79.41		



Service Efficiency

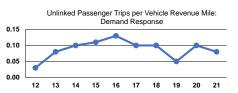


Mode

Bus

Total

Demand Response



0.1

0.6

0.6

Unlinked Trips per

0.5

4.6

4.4

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$244.54

\$16.96

\$17.97

Notes

\$15.00

\$10.00

\$5.00

\$0.00

12

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Operating Expense per Vehicle Revenue Mile: Bus