Municipality of Hormigueros 2021 Annual Agency Profile

1 Calle Mateo Fajardo
Horniqueros, P.R. 00660-0097

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Mayagüez, PR Fare Revenues 0.0% 54 Square Miles Local Funds \$2,225 1.2% 109.572 Population 0.0% State Funds \$0 284 Pop. Rank out of 498 UZAs Federal Assistance \$188.371 97.6% Other UZAs Served Other Funds \$2,415 1.3% 0 Puerto Rico Non-UZA **Total Operating Funds Expended** \$193,011 100.0% Service Area Statistics 29 Square Miles **Sources of Capital Funds Expended** 15,518 Population Fare Revenues 0.0% Local Funds \$0 0.0% Service Consumption State Funds \$0 0.0% 3,601 Annual Unlinked Trips (UPT) Federal Assistance \$4,799 100.0% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$4,799 100.0% 15,690 Annual Vehicle Revenue Miles (VRM) 1,535 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles Database Information Service Vehicles NTDID: 40121 Asset Type: Tier II **Facilities** Sponsor NTDID: 4R09 Reporter Type: Reduced Reporter **Modal Characteristics**

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. Pedro Garcia-Figueroa

(787) 849-2515

Equipment - Automobiles - 49%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 46% Rolling Stock - CU - Cutaway - 38% Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 41%

Operation Characteristics

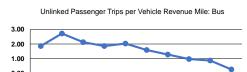
Hormigueros, Pr 00660-1706

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$26,638	\$0	\$0	344	3,363	455	12.0
Bus	3	-	\$166,373	\$0	\$4,799	3,257	12,327	1,080	10.0
Total	5	-	\$193,011	\$0	\$4,799	3,601	15,690	1,535	

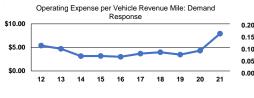
Performance Measures

Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Demand Response \$7.92 \$58.55 Bus \$13.50 \$154.05 Total \$12.30 \$125.74



14 15 16 17 18 19 20 21

Service Efficiency

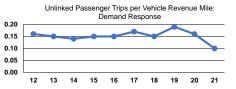


Mode

Bus

Total

Demand Response



0.1

0.3

0.2

Unlinked Trips per

8.0

3.0

2.3

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

\$77.44

\$51.08

\$53.60

Passenger Trip

Notes

\$15.00

\$10.00

\$5.00

\$0.00

Operating Expense per Vehicle Revenue Mile: Bus

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.