P.O. Box 907 Caguas, Pr 00725

| General Inf | | | Performance Measure Targets - 2022 | | | | | | | | |
|---|--------------------|------|------------------------------------|----------------------|-----------------------|---------|----------------|---------------------------|----------------|-----------------------|---|
| Urbanized Area (UZA) Statistics - 2010 Census | | | Sources of | Operating Fun | ds Expended | | | Operating Funding Sources | | | Performance Measure - Asset Type - Target % not in State of Good Repair |
| San Juan, PR | | | | Revenues | \$0 | 0.0% | | | - | | Equipment - Automobiles - 49% |
| 867 Square Miles | | | Local Funds | | \$243,256 | 25.4% | | | | | Equipment - Trucks and other Rubber Tire Vehicles - 38% |
| 2,148,346 Population | | | | State Funds | \$0 | 0.0% | | | | | Facility - Administrative / Maintenance Facilities - 0% |
| 21 Pop. Rank out of 498 UZAs | 6 | | Federal | Assistance | \$715,684 | 74.6% | | | | | Facility - Passenger / Parking Facilities - 12% |
| | | | (| Other Funds | \$0 | 0.0% | | | | | Rolling Stock - AO - Automobile - 100% |
| | | | Total Operating F | unds Expended | \$958,940 | 100.0% | | | | | Rolling Stock - BU - Bus - 46% |
| | | | | | | | | | | | Rolling Stock - CU - Cutaway - 38% |
| Service Area Statistics | | | | | | | | 74.6% | | | Rolling Stock - FB - Ferryboat - 0% |
| 25 Square Miles | | | Sources of Capital Funds Expended | | | | | < | | | Rolling Stock - SV - Sports Utility Vehicle - 50% |
| 131,438 Population | | | | Revenues | \$0 | | | | 25.4% | | Rolling Stock - VN - Van - 41% |
| | | | | ocal Funds | \$0 | | | | | | |
| Service Consumption | | | | State Funds | \$0 | | | | | | |
| 32,366 Annual Unlinked Trips (UPT) | | | Federal | \$0 | | | | | | | |
| | | | | Other Funds | \$0 | | | | | | |
| Service Supplied | | | Total Capital F | unds Expended | \$0 | | | | | | |
| 175,570 Annual Vehicle Revenue N | · · · | | | | | | | | | | |
| 15,349 Annual Vehicle Revenue H | lours (VRH) | | Assets | | | | | | | | |
| | | | Revenue Vehicles | 27 | | | | | | | |
| Database Information | | | Service Vehicles | 0 | | | | | | | |
| NTDID: 40115 | Asset Type: | | Facilities | 1 | | | | | | | |
| Reporter Type: Reduced Reporter | Sponsor NTDID: | 4R09 | | | | | | | | | |
| | | | | Moda | I Characteris | stics | | | | | |
| Operation Characteristics | | | | | | | | | | | |
| Vehicles Operat | | ated | | | | | | | | | |
| | at Maximum Serv | | ervice | | | | | | | | |
| | | | | | | Uses of | | | | | |
| | Directly | | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age | |
| Mode | Operated | | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years ^a | |
| Demand Response | 6 | | · - | \$243,256 | \$0 | \$0 | 3,261 | 41,230 | 4,384 | 7.3 | |
| Bus | 20 | | - | \$715,684 | \$0 | \$0 | 29,105 | 134,340 | 10,965 | 10.7 | |
| Total | 26 | | - | \$958,940 | \$0 | \$0 | 32,366 | 175,570 | 15,349 | | |
| Performance Measures | | | | | | | | | | | |
| | Service Efficiency | | | | Service Effectiveness | | | | | | |

| Mode Demand Response Bus Total | Operating Expenses per Vehicle Revenue Mile \$5.90 \$5.33 \$5.46 | Operating Expenses per Vehicle Revenue Hour \$55.49 \$55.27 \$62.48 | Mode Demand Response Bus Total | Operating Expenses per Unlinked Passenger Trip \$74.60 \$24.59 \$29.63 | Unlinked Trips per Vehicle Revenue Mile 0.1 0.2 0.2 | Unlinked Trips per Vehicle Revenue Hour 0.7 2.7 2.1 |
|---|--|---|---|---|---|---|
| S8.00 S6.00 S4.00 S2.00 S0.00 S2.00 S0.00 <th< td=""><td>4.00 3.00 2.00 1.00</td><td>ber Vehicle Revenue Mile: Bus</td><td>S10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12 13 14 15 16 17 18 19</td><td>Demand 0.20 0.15 0.10 0.05 20 21 12</td><td>Unlinked Passenger Trips Demand I 2 13 14 15 16</td><td></td></th<> | 4.00 3.00 2.00 1.00 | ber Vehicle Revenue Mile: Bus | S10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12 13 14 15 16 17 18 19 | Demand 0.20 0.15 0.10 0.05 20 21 12 | Unlinked Passenger Trips Demand I 2 13 14 15 16 | |

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.