

General Information

Urbanized Area Statistics - 2010 Census

Sumter, SC
66 Square Miles
73,107 Population
380 Pop. Rank out of 498 UZAs
Other UZAs Served
0 South Carolina Non-UZA, 75 Columbia, SC

Service Consumption

701,280 Annual Passenger Miles (PMT)
98,711 Annual Unlinked Trips (UPT)
392 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40100
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 4R07

Assets

Revenue Vehicles 62
Service Vehicles 4
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

4,049 Square Miles
106,512 Population

Service Supplied

377,695 Annual Vehicle Revenue Miles (VRM)
21,653 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
56 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	1 ¹	-	\$0	\$0	\$0	\$0	\$0
Demand Response	32	-	\$689,670	\$605,102	\$1,252,188	\$0	\$2,546,960
Bus	10 ¹	-	\$0	\$0	\$0	\$0	\$0
Total	43	-	\$689,670	\$605,102	\$1,252,188	\$0	\$2,546,960

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$206,787 ¹	\$0 ¹	\$0	114,322	2,448	42,694	1,552	0.0	7	1 ¹	600.0%	7.7
Demand Response	\$696,400	\$15,957	\$2,546,960	77,684	10,237	69,723	4,093	0.0	38	32	18.8%	4.1
Bus	\$2,036,647 ¹	\$7,185 ¹	\$0	509,274	86,026	265,278	16,008	0.0	11	10 ¹	10.0%	5.4
Total	\$2,939,834	\$23,142	\$2,546,960	701,280	98,711	377,695	21,653	0.0	56	43	23.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$4.84	\$133.24	Commuter Bus
Demand Response	\$9.99	\$170.14	Demand Response
Bus	\$7.68	\$127.23	Bus
Total	\$7.78	\$135.77	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.81	\$84.47	0.1	1.6
\$8.96	\$68.03	0.1	2.5
\$4.00	\$23.67	0.3	5.4
\$4.19	\$29.78	0.3	4.6

Financial Information

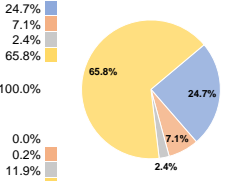
Sources of Operating Funds Expended

Fares and Directly Generated \$726,967 24.7%
Local Funds \$210,000 7.1%
State Funds \$69,245 2.4%
Federal Assistance \$1,933,622 65.8%

Total Operating Funds Expended

\$2,939,834

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$6,250 0.2%
State Funds \$303,222 11.9%
Federal Assistance \$2,237,488 87.8%

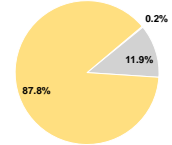
Total Capital Funds Expended

\$2,546,960

Capital Funding Sources

Summary of Operating Expenses (OE)

Labor \$2,028,741 69.0%
Materials and Supplies \$321,313 10.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$589,780 20.1%
Total Operating Expenses \$2,939,834 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode CB/DO.

*This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode MB/DO.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - VN - Van - 10%