

General Information

Urbanized Area (UZA) Statistics - 2010 Census		
Port St. Lucie, FL		
208 Square Miles		
376,047 Population		
101 Pop. Rank out of 498 UZAs		
Other UZAs Served		
0 Florida Non-UZA		
Service Area Statistics		
572 Square Miles		
329,226 Population		
Service Consumption		
19,026 Annual Unlinked Trips (UPT)		
Service Supplied		
187,820 Annual Vehicle Revenue Miles (VRM)		
12,639 Annual Vehicle Revenue Hours (VRH)		
Database Information		
NTDID: 40097	Asset Type: Tier II	
Reporter Type: Reduced Reporter	Sponsor NTDID:	

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$21,290	1.5%
State Funds	\$18,877	1.3%
Federal Assistance	\$360,993	25.1%
Other Funds	\$1,035,373	72.1%
Total Operating Funds Expended	\$1,436,533	100.0%
Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$323,436	90.0%
Other Funds	\$35,937	10.0%
Total Capital Funds Expended	\$359,373	100.0%
Assets		
Revenue Vehicles	22	
Service Vehicles	3	
Facilities	0	

Operating Funding Sources

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$21,290	1.5%
State Funds	\$18,877	1.3%
Federal Assistance	\$360,993	25.1%
Other Funds	\$1,035,373	72.1%

Capital Funding Sources

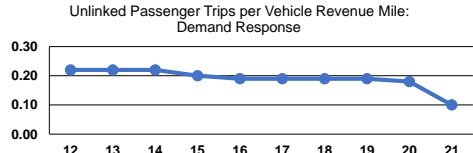
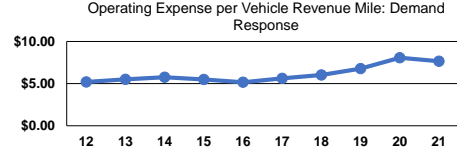
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Fare Revenues	\$0	0.0%
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Other Funds	\$35,937	10.0%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Rolling Stock - CU - Cutaway - 22%
Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10 ¹	-	\$1,436,533 ¹	\$0	\$359,373 ¹	19,026	187,820	12,639	5.0
Total	10	-	\$1,436,533	\$0	\$359,373	19,026	187,820	12,639	
Performance Measures									
Service Efficiency									
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$7.65		\$113.66		Demand Response	\$75.50	0.1	1.5	
Total	\$7.65		\$113.66		Total	\$75.50	0.1	1.5	



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to Senior Resources Association (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.