

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR  
867 Square Miles  
2,148,346 Population  
21 Pop. Rank out of 498 UZAs

Service Consumption

5,139,245 Annual Passenger Miles (PMT)  
1,245,272 Annual Unlinked Trips (UPT)  
6,032 Average Weekday Unlinked Trips  
2,972 Average Saturday Unlinked Trips  
1,925 Average Sunday Unlinked Trips

Database Information

NTDID: 40094  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Assets

Revenue Vehicles 128  
Service Vehicles 53  
Facilities 29  
Track Miles 24.93  
Lane Miles 15.30

Service Area Statistics

149 Square Miles  
701,366 Population

Service Supplied

1,800,256 Annual Vehicle Revenue Miles (VRM)  
126,300 Annual Vehicle Revenue Hours (VRH)  
58 Vehicles Operated in Maximum Service (VOMS)  
116 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	1 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Heavy Rail	-	36 <sup>1</sup>	\$0	\$1,402,040	\$321,926	\$0	\$1,723,966
Bus	-	21 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Total	-	58	\$0	\$1,402,040	\$321,926	\$0	\$1,723,966

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,847 <sup>1</sup>	\$114 <sup>1</sup>	\$0	249	133	236	26	0.0	2	1 <sup>1</sup>	100.0%	9.0
Heavy Rail	\$66,143,278 <sup>1</sup>	\$1,200,869 <sup>1</sup>	\$1,723,966	3,686,652	836,028	1,260,506	75,525	20.6	74	36 <sup>1</sup>	105.6%	19.4
Bus	\$7,679,069 <sup>1</sup>	\$200,237 <sup>1</sup>	\$0	1,452,344	409,111	539,514	50,749	9.6	40	21 <sup>1</sup>	90.5%	10.1
Total	\$73,826,194	\$1,401,220	\$1,723,966	5,139,245	1,245,272	1,800,256	126,300	30.2	116	58	50.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$16.30	\$147.96	Demand Response	\$15.45	\$28.92
Heavy Rail	\$52.47	\$875.78	Heavy Rail	\$17.94	\$79.12
Bus	\$14.23	\$151.31	Bus	\$5.29	\$18.77
Total	\$41.01	\$584.53	Total	\$14.37	\$59.29
					Unlinked Trips per Vehicle Revenue Mile
					Unlinked Trips per Vehicle Revenue Hour
					0.6
					0.7
					0.8
					0.7



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from ACI-Herzog Joint Venture (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode HR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,591,125 2.1%  
Local Funds \$0 0.0%  
State Funds \$40,226,799 52.4%  
Federal Assistance \$34,949,520 45.5%

Total Operating Funds Expended \$76,767,444 100.0%

Sources of Capital Funds Expended

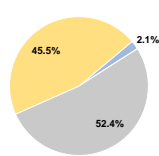
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$1,723,966 100.0%

Total Capital Funds Expended \$1,723,966 100.0%

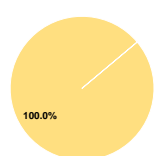
Summary of Operating Expenses (OE)

Labor \$32,966 0.0%  
Materials and Supplies \$1,824 0.0%  
Purchased Transportation \$59,535,090 80.6%  
Other Operating Expenses \$14,256,314 19.3%  
Total Operating Expenses \$73,826,194 100.0%  
Reconciling OE Cash Expenditures \$2,941,250  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Steel Wheel Vehicles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 28%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Infrastructure - HR - Heavy Rail - 5%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BU - Bus - 71%  
Rolling Stock - CU - Cutaway - 100%  
Rolling Stock - HR - Heavy Rail Passenger Car - 0%