Suite 112 Marietta, Ga 30090-7000

General Information								Financial Information					
Urbanized Area Statistics - 2010 Census		Service Consumption				Database Information		Sources of Operating Funds Expended Fares and Directly Generated \$2.077.147				Operating Fu	unding Source
Atlanta, GA		6,894,949 Annual Passenger Miles (PMT)				NTDID: 40078		Fares and Dire		\$2,077,147	7.9%		
2,645 Square Miles 4,515,419 Population 9 Pop. Rank out of 498 UZAs		1,334,845 Annual Unlinked Trips (UPT) 4,370 Average Weekday Unlinked Trips 2,120 Average Saturday Unlinked Trips				Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:		Local Funds State Funds		\$11,939,513	45.3%		
										\$0 \$12,365,866	0.0%		
								Federal Assistance	46.9%		46.9%	7.9%	
		1,891 A	verage Sunday U	nlinked Trips									7.9%
								Total Operat	ing Funds Expended	\$26,382,526	100.0%		
						Assets							
Service Area Statistics		Service Supplied				Revenue Vehicles	113		Sources of Capit	al Funds Expended			45.3%
210 Square Miles 688,078 Population		3,590,704 Annual Vehicle Revenue Miles (VRM) 261,651 Annual Vehicle Revenue Hours (VRH)				Service Vehicles	9	Fares and Dire	ctly Generated	\$0	0.0%		43.3%
						Facilities	13	Local Funds		\$615,552	27.3%		
-		80 V	ehicles Operated	in Maximum Service	(VOMS)	Track Miles			State Funds	\$0	0.0%		
		113 V	ehicles Available	for Maximum Service	(VAMŚ)	Lane Miles	19.50	Fed	eral Assistance	\$1,637,889	72.7%		
											c	apital Fundi	ing Sources
			Modal Chara	cteristics				Total Car	ital Funds Expended	\$2.253.441	100.0%		-
	Vehicles O	perated								,,			
Modal Overview	in Maximum	m Service Uses of Capital				Funds		Summary of Operating Expenses (O		ting Expenses (OF)			
	Directly	Purchased	Revenue	Systems and	Facilities and				cannary or opera				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$1,249,985	4.9%	72.7%	
Commuter Bus		6 2	\$36.300	\$0	\$0	\$0	\$36.300	Materia	s and Supplies	\$2,658,262	10.4%		27.3%
Demand Response	-	17 2	\$0	\$0	\$0	\$0	\$0		Transportation	\$19,781,186	77.4%		21.3%
Bus		57 ²	\$0	\$0	\$235,056	\$1,982,085	\$2,217,141	Other Oper	ating Expenses	\$1,866,654	7.3%		
Total		80	\$36,300	\$0	\$235,056	\$1,982,085	\$2,253,441	Total	Operating Expenses	\$25,556,087	100.0%		
								Reconciling OE Cas	h Expenditures	\$332,884			
								Purchased	Transportation				
								(Repor	ted Separately)	\$493,555 *			
Operation Characteristics								Fixed Guideway					Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in			Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service		Vehicles	Years ^a
Commuter Bus	\$323,036 ²	\$12,826 2	\$36,300	572,544	35,784	47,441	1,919	0.0		6 2		250.0%	13.4
Demand Response	\$3,050,499 2	\$53,996 ²	\$0	453,793	68,300	498,473	44,591	0.0		17 2		29.4%	9.2
Bus	\$22,182,552 ²	\$1,419,875 2	\$2,217,141	5,868,612	1,230,761	3,044,790	215,141	0.0		57 ²		22.8%	5.7
Total	\$25,556,087	\$1,486,697	\$2,253,441	6,894,949	1,334,845	3,590,704	261,651	0.0	113	80		29.2%	
Destance Management		•							Operation Tri				
Performance Measures	ating Expenses per Operating Expenses per							Service Effectiveness Operating Expenses per Unlinked Tri					
Mode		iting Expenses per hicle Revenue Mile		hicle Revenue Hour		Mode			inked Passenger Trip	Vehicle Reve			ed Trips per evenue Hour
Commuter Bus	ve	\$6.81	ve	\$168.34		Commuter Bus	r	\$0.56	\$9.03	Venicie Reve	0.8	venicie Re	18.6
Demand Response		\$6.12		\$168.34 \$68.41		Demand Response		\$0.56	\$9.03		0.8		18.6
Bus		\$6.12		\$103.11		Bus		\$3.78	\$44.66		0.1		1.5
Bus		\$7.29		\$103.11 \$97.67		Total		\$3.78 \$3.71	\$18.02		0.4		5.7 5.1
i otari		φr.12		<i>φ31.01</i>		- Cui		φ 5 .71	φ19.15		0.4		5.1
Operating Expense per Vehicl	le Revenue	Operating Expense per	Passenger Mile:		nger Trip per Vehicle	Opera	ating Expense per Vehic	cle Revenue	Operating Expense pe		Unlinked Passen	nger Trip per V	/ehicle
	\$4.00	Bus		2.00	ie Mile: Bus	\$10.00	Mile: Demand Respo	onse \$10.00 r	Demand Re		Revenue Mile: D	Demand Resp	onse
Mile: Bus	04.00			1.50		\$10.00		\$8.00					
.00	82.00			1.00		\$6.00		\$6.00		0.10	-		
.00	\$3.00		<u> </u>										
	\$3.00			1.00		\$4.00		\$4.00		0.05			
.00	\$3.00 \$2.00 \$1.00			1.00						0.05			

Notes: ¹Demand Response - Taxi (DR/TX) and non-dedicated fields do not report fleet age data. ¹Excludes data for purchased transportation filed separately. ¹Includes data for a contract with another reporter. ¹This agency has a purchased transportation relationship in which they sel service to Georgia State Road and Tollway Authority (NTDID: 40264), and in which the data are captured in another report for mode CB/PT. ¹This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT INCORPORATED (NTDID: Entity that Dees Not Report to NTD), and in which the data are captured in this report for mode CB/PT. ¹This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT INCORPORATED (NTDID: Entity that Dees Not Report to NTD), and in which the data are captured in this report for mode CB/PT. ¹This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT INCORPORATED (NTDID: Entity that Dees Not Report to NTD), and in which the data are captured in this report for mode OB/PT. ¹This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT INCORPORATED (NTDID: Entity that Dees Not Report to NTD), and in which the data are captured in this report for mode OB/PT. ¹This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT INCORPORATED (NTDID: Entity that Dees Not Report to NTD), and in which the data are captured in this report for mode OB/PT. ¹This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT INCORPORATED (NTDID: Entity that Dees Not Report to NTD), and in which the data are captured in this report for mode OB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 0% Equipment - Trucks and other Rubber Tire Vehicles - 33% Facility - Administrative / Maintenance Facilities - 100% Facility - Passenger / Parking Facilities - 100% Rolling Stock - BR - Over-the-road Bus - 100% Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 67%

