

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

6,894,949 Annual Passenger Miles (PMT)
1,334,845 Annual Unlinked Trips (UPT)
4,370 Average Weekday Unlinked Trips
2,120 Average Saturday Unlinked Trips
1,891 Average Sunday Unlinked Trips

Database Information

NTDID: 40078
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 113
Service Vehicles 9
Facilities 13
Track Miles
Lane Miles 19.50

Service Area Statistics

210 Square Miles
688,078 Population

Service Supplied

3,590,704 Annual Vehicle Revenue Miles (VRM)
261,651 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
113 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	6 ²	\$36,300	\$0	\$0	\$0	\$36,300
Demand Response	-	17 ²	\$0	\$0	\$0	\$0	\$0
Bus	-	57 ²	\$0	\$0	\$235,056	\$1,982,085	\$2,217,141
Total	-	80 ²	\$36,300	\$0	\$235,056	\$1,982,085	\$2,253,441

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$323,036 ²	\$12,826 ²	\$36,300	572,544	35,784	47,441	1,919
Demand Response	\$3,050,499 ²	\$53,996 ²	\$0	453,793	68,300	498,473	44,591
Bus	\$22,182,552 ²	\$1,419,875 ²	\$2,217,141	5,868,612	1,230,761	3,044,790	215,141
Total	\$25,556,087	\$1,486,697	\$2,253,441	6,894,949	1,334,845	3,590,704	261,651

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$6.81	\$168.34	Commuter Bus
Demand Response	\$6.12	\$68.41	Demand Response
Bus	\$7.29	\$103.11	Bus
Total	\$7.12	\$97.67	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,077,147 7.9%
Local Funds \$11,939,513 45.3%
State Funds \$0 0.0%
Federal Assistance \$12,365,866 46.9%

Total Operating Funds Expended

\$26,382,526

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$615,552 27.3%
State Funds \$0 0.0%
Federal Assistance \$1,637,889 72.7%

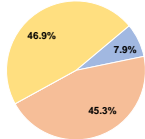
Total Capital Funds Expended

\$2,253,441

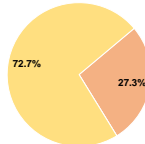
Summary of Operating Expenses (OE)

Labor \$1,249,985 4.9%
Materials and Supplies \$2,658,262 10.4%
Purchased Transportation \$19,781,186 77.4%
Other Operating Expenses \$1,866,654 7.3%
Total Operating Expenses \$25,556,087 100.0%
Reconciling OE Cash Expenditures \$332,884
Purchased Transportation (Reported Separately) \$493,555 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 100%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BR - Over-the-road Bus - 100%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 67%

Notes:

²Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

³Excludes data for purchased transportation filed separately.

⁴Includes data for a contract with another reporter.

⁵This agency has a purchased transportation relationship in which they sell service to Georgia State Road and Tollway Authority (NTDID: 40264), and in which the data are captured in another report for mode CB/PT.

⁶This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT INCORPORATED (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

⁷This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT INCORPORATED (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁸This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT INCORPORATED (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

