

General Information

Urbanized Area Statistics - 2010 Census

Florence, AL
62 Square Miles
77,074 Population
368 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Consumption

508,173 Annual Passenger Miles (PMT)
49,954 Annual Unlinked Trips (UPT)
182 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40068
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 4R01

Assets

Revenue Vehicles 68
Service Vehicles -
Facilities -
Track Miles
Lane Miles

Service Area Statistics

3,365 Square Miles
235,785 Population

Service Supplied

328,493 Annual Vehicle Revenue Miles (VRM)
20,829 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

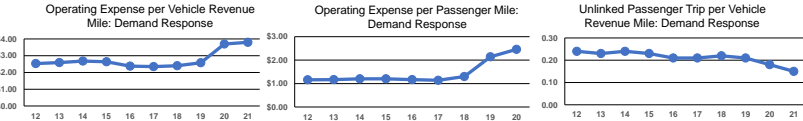
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	18 ¹	7 ¹	\$0	\$99,288	\$0	\$0	\$99,288
Total	18	7	\$0	\$99,288	\$0	\$0	\$99,288

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,248,304 ¹	\$258,534 ¹	\$99,288	508,173	49,954	328,493	20,829
Total	\$1,248,304	\$258,534	\$99,288	508,173	49,954	328,493	20,829

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.80	\$59.93	Demand Response	\$2.46	\$24.99	0.2
Total	\$3.80	\$59.93	Total	\$2.46	\$24.99	0.2



Notes.

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Quad Cities Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended		
Fares and Directly Generated	\$72,705	5.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,176,719	94.2%

Total Operating Funds Expended

\$1,249,424

100.0%

Sources of Capital Funds Expended		
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$99,288	100.0%

Total Capital Funds Expended

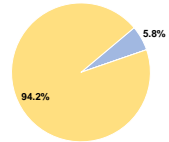
\$99,288

100.0%

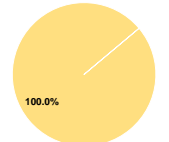
Summary of Operating Expenses (OE)

Labor	\$739,909	59.3%
Materials and Supplies	\$232,828	18.7%
Purchased Transportation	\$57,221	4.6%
Other Operating Expenses	\$218,346	17.5%
Total Operating Expenses	\$1,248,304	100.0%
Reconciling OE Cash Expenditures	\$1,120	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 43%
Rolling Stock - VN - Van - 58%