Jackson Transit Authority 2021 Annual Agency Profile

Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 20% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 15%

			General Infor	mation						Financial	Informati		
Urbanized Area Statistics - 2010 Census Jackson, TN		Service Consumption 1,840,898 Annual Passenger Miles (PMT)					nformation	Sources of Operating Funds Expended Fares and Directly Generated \$372.915			_		unding Sour
						NTDID: 40057			Fares and Directly Generated		10.4%		
51 Square Mil		333,416 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds		0.7%		
71,880 Population 385 Pop. Rank out of 498 UZAs		1,109 Average Weekday Unlinked Trips				Asset Type: Tier II		State Funds		\$255,997	7.1%		
		992 Average Saturday Unlinked Trips				Sponsor NTDID:			Federal Assistance		81.8%		
-		0 4	verage Sunday Ur	linked Trips									10.4%
								Total (Operating Funds Expended	\$3.595.926	100.0%		10.476
						Assets			oporating rando Expondou	\$0,000,010	100.070	81.8%	7.1%
Service Area Statistics		Conviou	Numerical			Revenue Vehicles	27		Sources of Coni	al Funds Expended			
48 Square Miles 67,265 Population		Service Supplied 762,481 Annual Vehicle Revenue Miles (VRM)				Service Vehicles	10	F	nd Directly Generated	ai Funds Expended \$0	0.0%		
		50,441 Annual Vehicle Revenue Miles (VRM) 50,416 Annual Vehicle Revenue Hours (VRH) 17 Vehicles Operated in Maximum Service (VOMS)					2	Local Funds					
						acilities				\$424,538	76.0%		
						rack Miles			State Funds	\$20,879	3.7%		
		26 V	ehicles Available	for Maximum Service	(VAMS) L	ane Miles			Federal Assistance	\$113,283	20.3%		
												Capital Fund	ding Sources
			Modal Chara	cteristics				Tot	al Capital Funds Expended	\$558,700	100.0%	3.7%	
	Vehicles O	perated										3.1%	20.3%
lodal Overview	in Maximum	Im Service Uses of Car				ds		Summary of Operating Expenses (OI					20.3%
	Directly	Purchased	Revenue	Systems and	Facilities and					5 10 0000			
ode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$2,699,950	75.1%		
emand Response	6	-	\$60.259	\$22,969	\$0	\$0	\$83,228	N	laterials and Supplies	\$497.656	13.8%		
Bus	11	-	\$345,204	\$110,768	\$0	\$19.500	\$475.472		hased Transportation	\$0	0.0%		
otal	17		\$405,463	\$133,737	\$0	\$19,500	\$558,700		r Operating Expenses	\$398.320	11.1%		
- Car			\$100,100	<i><i><i>q</i> 100,101</i></i>	ψ	\$10,000	\$000,100	Outo	Total Operating Expenses	\$3,595,926	100.0%	76.0%	6
								Reconciling (E Cash Expenditures	\$0,000,020	100.070		
									hased Transportation	\$ 0			
									Reported Separately)	\$0			
Operation Characteristics								Fixed Guid	dewav Vehicles Available				Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle			Vehicles Operated in		Percent	Fleet Age in
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route			5	pare Vehicles	Years
emand Response	\$1.050.481	\$162.427	\$83,228	156.699	27.198	178.074	13.324		0.0 13		-	116.7%	5.6
us	\$2,545,445	\$190.631	\$475,472	1.684.199	306,218	584,407	37.092		0.0 13			18.2%	8.2
otal	\$3.595.926	\$353.058	\$558,700	1,840,898	333,416	762,481	50,416		0.0 26			34.6%	0.2
oran	\$0,000,020	\$000,000	<i>Q</i> OOOIIIOO	1,010,000	000,110		00,110		0.0 20			0.110.70	
erformance Measures		Se	rvice Efficiency						Service Effe	ctiveness			
	Opera	Operating Expenses per Operatin					Operating I	Expenses per Operating Expenses per		Unlinked	I Trips per	Unlin	ked Trips pe
lode	Ve	hicle Revenue Mile	Ve	hicle Revenue Hour	Ν	Node	Pa	ssenger Mile	Unlinked Passenger Trip	Vehicle Rev	enue Mile	Vehicle R	evenue Hou
Demand Response		\$5.90		\$78.84	0	Demand Response		\$6.70	\$38.62		0.2		2.0
Bus		\$4.36		\$68.63	E	Bus		\$1.51	\$8.31		0.5		8.3
Total		\$4.72		\$71.33	т	fotal		\$1.95	\$10.79		0.4		6.6
Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Mile: Bus Bus					Unlinked Passenger Trip per Vehicle Operating Expense Revenue Mile: Bus Mile: Dema								
Mile: Bus	\$2.00	Bus		1 50 Kevenu	ie Mile: Bus	\$8.00	Mile: Demand Respon	ise	\$8.00 Command R	esponse 0.25	Revenue	Mile: Demand Res	ponse
	\$1.50					\$6.00			\$6.00		-	-	-
.00	\$1.00			1.00		\$4.00			\$4.00	0.15		×	
	\$1.00			1		\$4.00			34.00	0.10			
0				0.50									
10	\$0.50			0.50		\$2.00			\$2.00	0.05			

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.