

General Information

Urbanized Area Statistics - 2010 Census

Greenville, SC
 320 Square Miles
 400,492 Population
 93 Pop. Rank out of 498 UZAs
Other UZAs Served
 258 Mauldin-Simpsonville, SC

Service Consumption

2,986,052 Annual Passenger Miles (PMT)
 565,600 Annual Unlinked Trips (UPT)
 1,908 Average Weekday Unlinked Trips
 1,380 Average Saturday Unlinked Trips
 158 Average Sunday Unlinked Trips

Database Information

NTDID: 40053
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

94 Square Miles
 202,464 Population

Service Supplied

992,825 Annual Vehicle Revenue Miles (VRM)
 71,418 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 35
 Service Vehicles 14
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$246,617	\$0	\$0	\$0	\$246,617	
Bus	17	-	\$1,107,007	\$667,787	\$747,964	\$69,213	\$2,591,971	
Total	22	-	\$1,353,624	\$667,787	\$747,964	\$69,213	\$2,838,588	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$558,727	\$20,256	\$246,617	39,110	7,467	66,932	6,429	0.0	6	5	20.0%	1.7
Bus	\$6,520,536	\$603,028	\$2,591,971	2,946,942	558,133	925,893	64,989	0.0	26	17	52.9%	6.5
Total	\$7,079,263	\$623,284	\$2,838,588	2,986,052	565,600	992,825	71,418	0.0	32	22	31.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.35	\$86.91	\$14.29	\$74.83	0.1	1.2
Bus	\$7.04	\$100.33	\$2.21	\$11.68	0.6	8.6
Total	\$7.13	\$99.12	\$2.37	\$12.52	0.6	7.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$852,834	12.0%
Local Funds	\$1,179,068	16.7%
State Funds	\$316,133	4.5%
Federal Assistance	\$4,731,228	66.8%
Total Operating Funds Expended	\$7,079,263	100.0%

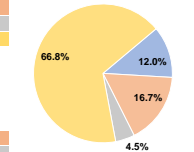
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,265,896	44.6%
State Funds	\$1,740	0.1%
Federal Assistance	\$1,570,952	55.3%
Total Capital Funds Expended	\$2,838,588	100.0%

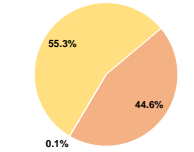
Summary of Operating Expenses (OE)

Labor	\$4,893,638	69.1%
Materials and Supplies	\$1,192,272	16.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$993,353	14.0%
Total Operating Expenses	\$7,079,263	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 54%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%