

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA  
98 Square Miles  
128,754 Population  
249 Pop. Rank out of 498 UZAs

Service Consumption

2,297,111 Annual Passenger Miles (PMT)  
631,657 Annual Unlinked Trips (UPT)  
2,185 Average Weekday Unlinked Trips  
789 Average Saturday Unlinked Trips  
688 Average Sunday Unlinked Trips

Database Information

NTDID: 40047  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 40  
Service Vehicles 17  
Facilities 3  
Track Miles  
Lane Miles

Service Area Statistics

44 Square Miles  
119,980 Population

Service Supplied

788,673 Annual Vehicle Revenue Miles (VRM)  
63,822 Annual Vehicle Revenue Hours (VRH)  
19 Vehicles Operated in Maximum Service (VOMS)  
37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	2	-	\$1,817,054	\$0	\$0	\$0	\$1,817,054
Bus	17	-	\$4,382,361	\$0	\$1,897,613	\$2,374,787	\$8,654,761
Total	19	-	\$6,199,415	\$0	\$1,897,613	\$2,374,787	\$10,471,815

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$575,544	\$4,486	\$1,817,054	19,130	3,836	33,690	3,333
Bus	\$5,153,952	\$40,388	\$8,654,761	2,277,981	627,821	754,983	60,489
Total	\$5,729,496	\$44,874	\$10,471,815	2,297,111	631,657	788,673	63,822

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.08	\$172.68
Bus	\$6.83	\$85.20
Total	\$7.26	\$89.77

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$119,876 2.1%  
Local Funds \$159,468 2.8%  
State Funds \$0 0.0%  
Federal Assistance \$5,503,913 95.2%

Total Operating Funds Expended

\$5,783,257

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$52,220 0.5%  
Local Funds \$3,647,064 34.8%  
State Funds \$150,000 1.4%  
Federal Assistance \$6,622,531 63.2%

Total Capital Funds Expended

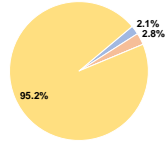
\$10,471,815

100.0%

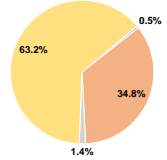
Summary of Operating Expenses (OE)

Labor \$4,444,943 77.6%  
Materials and Supplies \$527,424 9.2%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$757,129 13.2%  
Total Operating Expenses \$5,729,496 100.0%  
Reconciling OE Cash Expenditures \$53,761  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 55%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - BU - Bus - 20%  
Rolling Stock - CU - Cutaway - 10%  
Rolling Stock - VN - Van - 35%

Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.