

General Information

Urbanized Area Statistics - 2010 Census Pensacola, FL-AL 233 Square Miles 340,067 Population 113 Pop. Rank out of 498 UZAs Other UZAs Served 0 Florida Non-UZA	Service Consumption 4,127,510 Annual Passenger Miles (PMT) 772,286 Annual Unlinked Trips (UPT) 2,766 Average Weekday Unlinked Trips 1,363 Average Saturday Unlinked Trips 43 Average Sunday Unlinked Trips	Database Information NTDID: 40038 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:
Service Area Statistics 189 Square Miles 241,661 Population	Service Supplied 2,137,547 Annual Vehicle Revenue Miles (VRM) 152,400 Annual Vehicle Revenue Hours (VRH) 78 Vehicles Operated in Maximum Service (VOMS) 88 Vehicles Available for Maximum Service (VAMS)	Assets Revenue Vehicles 72 Service Vehicles 12 Facilities 4 Track Miles Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	39 ¹	\$148,089	\$0	\$0	\$0	\$148,089
Bus	39	-	\$0	\$222,208	\$3,929	\$0	\$226,137
Total	39	39	\$148,089	\$222,208	\$3,929	\$0	\$374,226

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,678,427 ¹	\$227,103 ¹	\$148,089	822,871	97,181	909,967	68,311	0.0	43	39 ¹	10.3%	5.5
Bus	\$9,570,367	\$721,132	\$226,137	3,304,639	675,105	1,227,580	84,089	0.0	45	39	15.4%	11.5
Total	\$13,248,794	\$948,235	\$374,226	4,127,510	772,286	2,137,547	152,400	0.0	88	78	11.4%	

Performance Measures

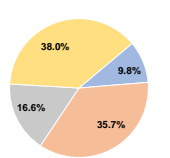
Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.04	\$53.85	Demand Response	\$4.47	\$37.85
Bus	\$7.80	\$113.81	Bus	\$2.90	\$14.18
Total	\$6.20	\$86.93	Total	\$3.21	\$17.16



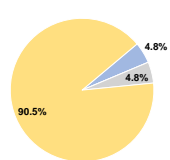
Financial Information

Sources of Operating Funds Expended		
Fares and Directly Generated	\$1,297,224	9.8%
Local Funds	\$4,729,794	35.7%
State Funds	\$2,193,789	16.6%
Federal Assistance	\$5,027,987	38.0%
Total Operating Funds Expended	\$13,248,794	100.0%
Sources of Capital Funds Expended		
Fares and Directly Generated	\$17,859	4.8%
Local Funds	\$0	0.0%
State Funds	\$17,858	4.8%
Federal Assistance	\$338,509	90.5%
Total Capital Funds Expended	\$374,226	100.0%
Summary of Operating Expenses (OE)		
Labor	\$6,698,108	50.6%
Materials and Supplies	\$2,055,199	15.5%
Purchased Transportation	\$3,330,116	25.1%
Other Operating Expenses	\$1,165,371	8.8%
Total Operating Expenses	\$13,248,794	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 50%
Rolling Stock - BU - Bus - 17%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from ITL Solutions, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.