

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL  
1,239 Square Miles  
5,502,379 Population  
4 Pop. Rank out of 498 UZAs

Service Consumption

289,879,898 Annual Passenger Miles (PMT)  
51,159,781 Annual Unlinked Trips (UPT)  
163,225 Average Weekday Unlinked Trips  
103,226 Average Saturday Unlinked Trips  
78,648 Average Sunday Unlinked Trips

Database Information

NTDID: 40034  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Assets

Revenue Vehicles 1,963  
Service Vehicles 357  
Facilities 126  
Track Miles 68.89  
Lane Miles 100.60

Service Area Statistics

306 Square Miles  
2,701,767 Population

Service Supplied

49,765,610 Annual Vehicle Revenue Miles (VRM)  
3,551,539 Annual Vehicle Revenue Hours (VRH)  
1,386 Vehicles Operated in Maximum Service (VOMS)  
1,874 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

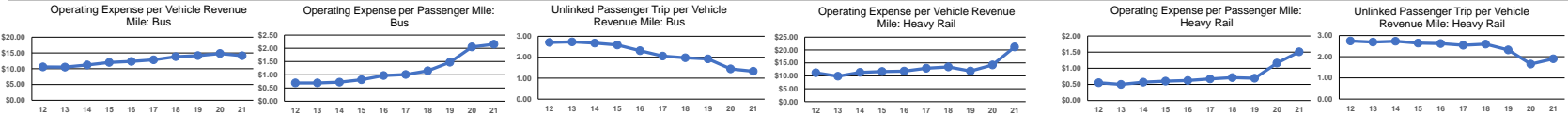
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Commuter Bus	-	9 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	374 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	52	-	\$23,387,663	\$8,906,753	\$1,181,984	\$0	\$33,476,400	
Bus	592 <sup>1</sup>	172 <sup>1</sup>	\$78,486,684	\$58,481,136	\$12,542,172	\$1,187,905	\$150,697,897	
Monorail/Automated	21	-	\$0	\$6,610,841	\$999,765	\$0	\$7,610,606	
Vanpool	-	166 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Total	665	721	\$101,874,347	\$73,998,730	\$14,723,921	\$1,187,905	\$191,784,903	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$2,620,842 <sup>1</sup>	\$49,899 <sup>1</sup>	\$0	13,775,503	354,555	1,238,884	39,466
Demand Response	\$39,683,736 <sup>1</sup>	\$896,110 <sup>1</sup>	\$0	14,744,183	1,279,670	12,879,033	1,026,903
Heavy Rail	\$104,725,108	\$4,908,513	\$33,476,400	69,332,094	9,390,699	4,945,303	248,017
Bus	\$386,065,034 <sup>1</sup>	\$19,487,073 <sup>1</sup>	\$150,697,897	179,472,103	36,341,606	27,344,831	2,094,401
Monorail/Automated	\$29,596,747	\$0	\$7,610,606	3,275,559	3,487,207	898,037	88,041
Vanpool	\$995,255 <sup>1</sup>	\$1,556,107 <sup>1</sup>	\$0	9,280,456	306,044	2,459,522	54,711
Total	\$563,686,722	\$26,897,702	\$191,784,903	289,879,898	51,159,781	49,765,610	3,551,539

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.12	\$68.41	\$0.19	\$7.39	0.3	9.0
Demand Response	\$3.08	\$38.64	\$2.69	\$31.01	1.9	1.2
Heavy Rail	\$21.18	\$422.25	\$1.51	\$11.15	1.9	37.9
Bus	\$14.12	\$184.33	\$2.15	\$10.62	1.3	17.4
Monorail/Automated	\$32.96	\$336.17	\$9.04	\$8.49	3.9	39.6
Vanpool	\$0.40	\$18.19	\$0.11	\$3.25	0.1	5.6
Total	\$11.33	\$158.72	\$1.94	\$11.02	1.0	14.4



Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Safeguard America, Inc dba Americas Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Super Nice STS dba Transportation America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Limousine of South Florida (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Enterprise Leasing Company of Florida, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$52,212,009 8.3%  
Local Funds \$266,317,073 42.1%  
State Funds \$46,940,992 7.4%  
Federal Assistance \$267,253,958 42.2%

Total Operating Funds Expended

\$632,724,032

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$154,895,828 80.8%  
State Funds \$11,009,165 5.7%  
Federal Assistance \$25,879,910 13.5%

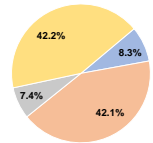
Total Capital Funds Expended

\$191,784,903

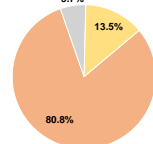
Summary of Operating Expenses (OE)

Labor \$351,348,755 62.3%  
Materials and Supplies \$55,817,709 9.9%  
Purchased Transportation \$48,359,912 8.6%  
Other Operating Expenses \$108,160,346 19.2%  
Total Operating Expenses \$563,686,722 100.0%  
Reconciling OE Cash Expenditures \$69,037,310  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 20%  
Equipment - Steel Wheel Vehicles - 64%  
Equipment - Trucks and other Rubber Tire Vehicles - 25%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Infrastructure - HR - Heavy Rail - 0%  
Infrastructure - MG - Monorail/Automated Guideway - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - AG - Automated Guideway Vehicle - 0%  
Rolling Stock - BR - Over-the-road Bus - 0%  
Rolling Stock - BU - Bus - 13%  
Rolling Stock - HR - Heavy Rail Passenger Car - 0%