

General Information

Urbanized Area Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL
179 **Square Miles**
349,064 **Population**
109 **Pop. Rank out of 498 UZAs**
Other UZAs Served
190 Deltona, FL., 0 Florida Non-UZA

Service Consumption

11,394,375 **Annual Passenger Miles (PMT)**
2,329,006 **Annual Unlinked Trips (UPT)**
7,617 **Average Weekday Unlinked Trips**
5,590 **Average Saturday Unlinked Trips**
1,613 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40032
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 183
Service Vehicles 28
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

1,207 **Square Miles**
494,593 **Population**

Service Supplied

5,287,490 **Annual Vehicle Revenue Miles (VRM)**
331,633 **Annual Vehicle Revenue Hours (VRH)**
157 **Vehicles Operated in Maximum Service (VOMS)**
192 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	56 ¹	26 ¹	\$301,587	\$114,428	\$259,498	\$405,394	\$1,080,907
Bus	65	-	\$57,811	\$326,927	\$635,648	\$978,641	\$1,999,027
Vanpool	-	10 ¹	\$0	\$0	\$0	\$0	\$0
Total	121	36	\$359,398	\$441,355	\$895,146	\$1,384,035	\$3,079,934

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$8,514,379 ¹	\$555,612 ¹	\$1,080,907	1,773,241	218,239	1,990,782	126,545
Bus	\$18,064,248	\$1,887,558	\$1,999,027	8,800,655	2,095,394	3,095,212	201,348
Vanpool	\$110,906 ¹	\$110,646 ¹	\$0	820,479	15,373	201,496	3,740
Total	\$26,689,533	\$2,553,816	\$3,079,934	11,394,375	2,329,006	5,287,490	331,633

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.28	\$67.28
Bus	\$5.84	\$89.72
Vanpool	\$0.55	\$29.65
Total	\$5.05	\$80.48

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,833,648 14.2%
Local Funds \$2,817,648 10.5%
State Funds \$3,934,747 14.6%
Federal Assistance \$16,337,135 60.7%

Total Operating Funds Expended

\$26,923,178

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$268,545 8.7%
State Funds \$301,589 9.8%
Federal Assistance \$2,509,800 81.5%

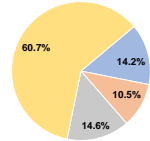
Total Capital Funds Expended

\$3,079,934

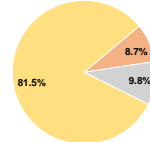
Summary of Operating Expenses (OE)

Labor \$17,801,724 66.7%
Materials and Supplies \$5,109,559 19.1%
Purchased Transportation \$1,457,546 5.5%
Other Operating Expenses \$2,320,704 8.7%
Total Operating Expenses \$26,689,533 100.0%
Reconciling OE Cash Expenditures \$233,645
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - VN - Van - 0%

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from ALL VOLUSIA TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from MED ONE SHUTTLE (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from YELLOW CAB (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

¹This agency has a purchased transportation relationship in which they buy service from ALLIANCE TAXI (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

¹This agency has a purchased transportation relationship in which they buy service from V-Ride (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

