

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL  
1,239 Square Miles  
5,502,379 Population  
4 Pop. Rank out of 498 UZAs

Service Consumption

69,437,444 Annual Passenger Miles (PMT)  
15,560,360 Annual Unlinked Trips (UPT)  
48,716 Average Weekday Unlinked Trips  
35,698 Average Saturday Unlinked Trips  
21,585 Average Sunday Unlinked Trips

Database Information

NTDID: 40029  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

Assets

Revenue Vehicles 881  
Service Vehicles 101  
Facilities 12  
Track Miles  
Lane Miles

Service Area Statistics

428 Square Miles  
1,944,375 Population

Service Supplied

21,805,774 Annual Vehicle Revenue Miles (VRM)  
1,521,763 Annual Vehicle Revenue Hours (VRH)  
461 Vehicles Operated in Maximum Service (VOMS)  
740 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

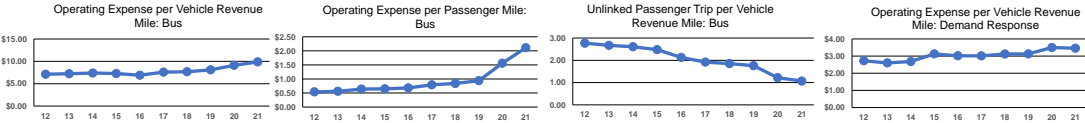
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	176 <sup>1</sup>	\$3,854,654	\$0	\$13,514	\$161,095	\$4,029,263
Bus	278 <sup>1</sup>	7 <sup>1</sup>	\$31,217,853	\$3,674,421	\$6,109,278	\$19,211,900	\$60,213,452
Total	278	183	\$35,072,507	\$3,674,421	\$6,122,792	\$19,372,995	\$64,242,715

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$27,201,020 <sup>1</sup>	\$199,503 <sup>1</sup>	\$4,029,263	4,180,583	580,964	7,862,343	443,162
Bus	\$137,685,689 <sup>1</sup>	\$6,475,240 <sup>1</sup>	\$60,213,452	65,256,861	14,979,396	13,943,431	1,078,601
Total	\$164,886,709	\$6,674,743	\$64,242,715	69,437,444	15,560,360	21,805,774	1,521,763

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.46	Demand Response	\$6.51
Bus	\$9.87	Bus	\$2.11
Total	\$7.56	Total	\$2.37
		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response		\$46.82	0.1
Bus		\$9.19	1.1
Total		\$10.60	0.7
		Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour
Demand Response		1.3	1.3
Bus		13.9	13.9
Total		10.2	10.2



Notes:  
<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Transportation America Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from United Community Options of Broward (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Achievement & Rehabilitation Center Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Limousines of South Florida (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended		Operating Funding Sources	
Fares and Directly Generated	\$8,699,795	5.2%	
Local Funds	\$103,879,560	62.5%	
State Funds	\$19,151,283	11.5%	
Federal Assistance	\$34,512,930	20.8%	
Total Operating Funds Expended	\$166,243,568	100.0%	

Sources of Capital Funds Expended		Capital Funding Sources	
Fares and Directly Generated	\$5,615,556	8.7%	
Local Funds	\$39,149,016	60.9%	
State Funds	\$4,657,820	7.3%	
Federal Assistance	\$14,820,323	23.1%	
Total Capital Funds Expended	\$64,242,715	100.0%	

Summary of Operating Expenses (OE)

Labor	\$102,953,592	62.4%
Materials and Supplies	\$25,111,700	15.2%
Purchased Transportation	\$21,649,301	13.1%
Other Operating Expenses	\$15,172,116	9.2%
Total Operating Expenses	\$164,886,709	100.0%
Reconciling OE Cash Expenditures	\$1,356,859	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 2%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - BR - Over-the-road Bus - 0%  
Rolling Stock - BU - Bus - 5%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - VN - Van - 0%