

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL  
957 Square Miles  
2,441,770 Population  
17 Pop. Rank out of 498 UZAs

Service Consumption

54,646,718 Annual Passenger Miles (PMT)  
10,115,445 Annual Unlinked Trips (UPT)  
31,524 Average Weekday Unlinked Trips  
22,972 Average Saturday Unlinked Trips  
14,326 Average Sunday Unlinked Trips

Database Information

NTDID: 40027  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

Assets

Revenue Vehicles 558  
Service Vehicles 51  
Facilities 9  
Track Miles  
Lane Miles 1.10

Service Area Statistics

304 Square Miles  
1,070,385 Population

Service Supplied

11,924,794 Annual Vehicle Revenue Miles (VRM)  
851,753 Annual Vehicle Revenue Hours (VRH)  
320 Vehicles Operated in Maximum Service (VOMS)  
399 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

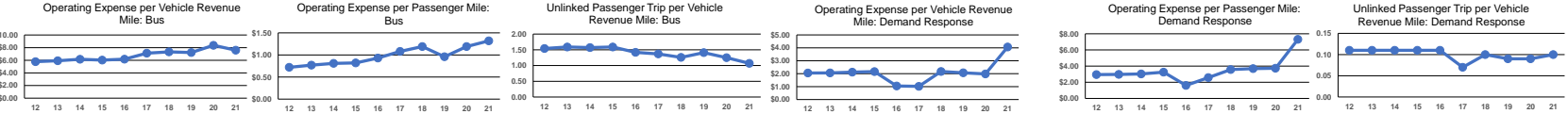
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	130 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Bus	177 <sup>1</sup>	13 <sup>1</sup>	\$13,724,829	\$1,075,024	\$857,139	\$203,678	\$15,860,670
Bus Rapid Transit	-	-	\$7,477,847	\$10,362,553	\$0	\$221,975	\$18,062,375
Total	177	143	\$21,202,676	\$11,437,577	\$857,139	\$425,653	\$33,923,045

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$11,011,665 <sup>1</sup>	\$188,506 <sup>1</sup>	\$0	1,506,564	262,217	2,712,255	175,291	0.0	161	130 <sup>1</sup>	23.9%	0.0
Bus	\$70,017,018 <sup>1</sup>	\$344,642 <sup>1</sup>	\$15,860,670	53,140,154	9,853,228	9,212,539	676,462	0.0	238	190 <sup>1</sup>	25.3%	10.2
Bus Rapid Transit	\$0	\$0	\$18,062,375	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$81,028,683	\$533,148	\$33,923,045	54,646,718	10,115,445	11,924,794	851,753	0.0	399	320	19.8%	

Performance Measures

Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.06	\$62.82	Demand Response	\$7.31	\$41.99	0.1
Bus	\$7.60	\$103.50	Bus	\$1.32	\$7.11	1.1
Bus Rapid Transit	\$0.00	\$0.00	Bus Rapid Transit	\$0.00	\$0.00	0.0
Total	\$6.79	\$95.13	Total	\$1.46	\$8.01	0.8



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Care Ride (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from UZURV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from United Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Jolley Trolley (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Looper Group, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$50,688,458 60.6%  
State Funds \$2,892,538 3.5%  
Federal Assistance \$30,090,965 36.0%

Total Operating Funds Expended

\$83,671,961

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$5,300,581 15.5%  
State Funds \$5,313,335 15.6%  
Federal Assistance \$23,486,319 68.9%

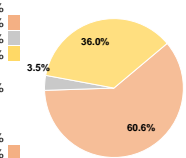
Total Capital Funds Expended

\$34,100,235

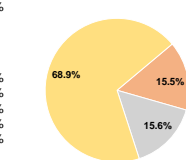
Summary of Operating Expenses (OE)

Labor \$51,168,408 63.1%  
Materials and Supplies \$9,694,250 12.0%  
Purchased Transportation \$9,810,240 12.1%  
Other Operating Expenses \$10,355,785 12.8%  
Total Operating Expenses \$81,028,683 100.0%  
Reconciling OE Cash Expenditures  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 76%  
Equipment - Trucks and other Rubber Tire Vehicles - 25%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 20%  
Rolling Stock - BU - Bus - 42%  
Rolling Stock - CU - Cutaway - 0%