

General Information

Urbanized Area Statistics - 2010 Census

Savannah, GA
165 Square Miles
260,677 Population
144 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Georgia Non-UZA

Service Consumption

5,294,070 Annual Passenger Miles (PMT)
1,775,688 Annual Unlinked Trips (UPT)
5,403 Average Weekday Unlinked Trips
4,357 Average Saturday Unlinked Trips
2,976 Average Sunday Unlinked Trips

Database Information

NTDID: 40025
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 105
Service Vehicles 22
Facilities 16
Track Miles
Lane Miles

Service Supplied

3,004,075 Annual Vehicle Revenue Miles (VRM)
199,668 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
114 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

331 Square Miles
260,277 Population

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	28	-	\$0	\$0	\$0	\$0	\$0
Ferryboat	2	-	\$0	\$0	\$54,621	\$0	\$54,621
Bus	36	-	\$5,132,578	\$402,396	\$2,172,184	\$115,633	\$7,822,791
Total	66	-	\$5,132,578	\$402,396	\$2,226,805	\$115,633	\$7,877,412

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,292,291	\$71,278	\$0	709,439	90,917	995,220	57,925
Ferryboat	\$817,344	\$699,836	\$54,621	140,587	369,965	12,475	5,472
Bus	\$20,058,572	\$732,762	\$7,822,791	4,444,044	1,314,806	1,996,380	136,271
Total	\$24,168,207	\$1,503,876	\$7,877,412	5,294,070	1,775,688	3,004,075	199,668

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.31	\$56.84
Ferryboat	\$65.52	\$149.37
Bus	\$10.05	\$147.20
Total	\$6.05	\$121.04

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,361,110 5.6%
Local Funds \$17,864,686 73.8%
State Funds \$0 0.0%
Federal Assistance \$4,993,844 20.6%

Total Operating Funds Expended

\$24,219,640

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$2,234,597 28.4%
State Funds \$2,359,457 30.0%
Federal Assistance \$3,283,358 41.7%

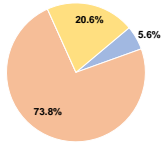
Total Capital Funds Expended

\$7,877,412

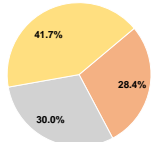
Summary of Operating Expenses (OE)

Labor \$16,318,889 67.5%
Materials and Supplies \$3,064,969 12.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$4,784,349 19.8%
Total Operating Expenses \$24,168,207 100.0%
Reconciling OE Cash Expenditures \$51,433
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 23%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 100%

Notes:
*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.