Bus Total

\$15.00

\$10.00

\$5.00

\$0.00

## Chatham Area Transit Authority 2021 Annual Agency Profile

\$4.51

\$4.57

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\$8.0

\$6.00

\$4.00

\$2.0

\$0.00

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Operating Expense per Vehicle Revenue Mile: Ferryboat

13 14 15 16 17 18 19 20 21

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\$15.26 \$13.61

Operating Expense per Passenger Mile: Ferryboat

13 14 15 16 17 18 19 20 21 0.00

0.7

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Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat

13 14 15 16 17 18 19 20 21

9.6

8.9

			General Info	rmation						Financial I	nformatio	n	
Urbanized Area Statistics - 2010 Census Service Consumption					Database Information			5	g Funds Expended	Funds Expended		Funding Sou	
Savannah, GA 5,294,07			0 Annual Passenger Miles (PMT)			NTDID: 40025		Fares and Directly Generated		\$1,361,110	5.6%		
165 Square Miles 1,		1,775,688	1,775,688 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$17,864,686	73.8%		
260,677 Population		5,403	Average Weekday l	Jnlinked Trips	Asset Type: Tier II			State Funds		\$0	0.0%		20.6%
144 Pop. Rank out of 498 UZAs		4,357 Average Saturday Unlinked Trips			Sponsor NTDID:		Federal Assistance		\$4,993,844	20.6%			
Other UZAs Served		2,976	Average Sunday Ur	linked Trips									
0 Georgia Non-UZA		_,						Total Operati	ng Funds Expended	\$24,219,640	100.0%		
						Assets							
Service Area Statistics		Service	Supplied			Revenue Vehicles			Sources of Capital Funds Expende				
331 Square Miles 260,277 Population		Service Supplied 3.004.075 Annual Vehicle Revenue Miles (VRM)				Service Vehicles		Fores and Dire	Fares and Directly Generated		0.0%	73.8%	
						Facilities		Local Funds		\$0 \$2,234,597	28.4%		
		199,668 Annual Vehicle Revenue Hours (VRH) 66 Vehicles Operated in Maximum Service (VOM						State Funds		\$2,359,457	20.4%		
				for Maximum Service		ane Miles		<b>F</b>	ral Assistance	\$2,359,457 \$3,283,358	30.0%		
		114	enicies Available	for Maximum Service	(VAIVIS) I	Lane Milles		Fede	rai Assistance	\$3,283,358	41.7%	Capital Fun	
											100.0%	Capital Fun	aing Source
		Modal Characteristics						Total Cap	tal Funds Expended	\$7,877,412	100.0%		
	Vehicles O	perated											
Modal Overview	in Maximun	n Service	Uses of Capital Funds			nds		Summary of Operating		ting Expenses (OE)		41.7%	
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$16,318,889	67.5%		
Demand Response	28	-	\$0	\$0	\$0	\$0	\$0	Material	and Supplies	\$3,064,969	12.7%		28.
erryboat	2	-	\$0	\$0	\$54,621	\$0	\$54,621	Purchased Transportation		\$0	0.0%		28.
Bus	36	-	\$5,132,578	\$402,396	\$2,172,184	\$115,633	\$7,822,791	Other Operating Expenses		\$4,784,349	19.8%		
Fotal	66		\$5,132,578	\$402,396	\$2,226,805	\$115,633	\$7,877,412	Total Operating Expenses		\$24,168,207	100.0%	30.0%	
								Reconciling OE Cash Expenditures		\$51,433			
								Purchased Transportation					
								(Reported Separately)		\$0			
Operation Characteristics	S							Fixed Guideway	Vehicles Available				Avera
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in			Fleet Age
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spa	are Vehicles	Year
Demand Response	\$3,292,291	\$71,278	\$0	709,439	90,917	995,220	57,925	0.0	46	28		64.3%	3
erryboat	\$817,344	\$699,836	\$54,621	140,587	369,965	12,475	5,472	1.4	4	2		100.0%	16
Bus	\$20,058,572	\$732,762	\$7,822,791	4,444,044	1,314,806	1,996,380	136,271	0.0	64	36		77.8%	9
Total	\$24,168,207	\$1,503,876	\$7,877,412	5,294,070	1,775,688	3,004,075	199,668	1.4	114	66		42.1%	
Performance Measures		Se	rvice Efficiency						Service Effec	tiveness			
		erating Expenses per Operating Expenses per					Operating				d Trips per Unlinked Trips p		
Node	Vehicle Revenue Mile		Vehicle Revenue Hour		Mode						enue Mile		
Demand Response	\$3.31		\$56.84		Demand Response			\$4.64	\$36.21	Venicie Rev	0.1	· shiele i	1
Ferryboat		\$65.52		\$149.37		Ferryboat		\$5.81	\$2.21		29.7		67
		\$03.32		\$149.37		0.1,500		0.01	\$2.21		20.1		07

Bus

Total

\$40.00

\$20.0

\$0.00

## Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair

Performance Measure - Asset Type - Target % not in State of Goo Equipment - Automobiles - 33% Equipment - Trucks and other Rubber Tire Vehicles - 29% Facility - Administrative / Maintenance Facilities - 0% Facility - Parking Facilities - 0% Rolling Stock - BU - Bus - 23% Rolling Stock - CU - Cutaway - 0% Rolling Stock - FB - Ferryboat - 0% Rolling Stock - MV - Minivan - 0% Rolling Stock - VN - Van - 100%

Notes: <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

\$4.00

\$3.00

\$2.00

\$1.00

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Operating Expense per Vehicle Revenue Mile: Bus

13 14 15 16 17 18 19 20 21

\$10.05

\$8.05

Operating Expense per Passenger Mile: Bus

13 14 15 16 17 18 19 20 21

\$147.20

\$121.04

0.00

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

13 14 15 16 17 18 19 20 21