

General Information

Urbanized Area Statistics - 2010 Census

Augusta-Richmond County, GA-SC
260 **Square Miles**
386,787 **Population**
98 **Pop. Rank out of 498 UZAs**

Service Consumption

1,915,498 **Annual Passenger Miles (PMT)**
530,209 **Annual Unlinked Trips (UPT)**
1,941 **Average Weekday Unlinked Trips**
693 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40023
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 23
Service Vehicles 6
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

25 **Square Miles**
201,793 **Population**

Service Supplied

664,494 **Annual Vehicle Revenue Miles (VRM)**
53,546 **Annual Vehicle Revenue Hours (VRH)**
19 **Vehicles Operated in Maximum Service (VOMS)**
23 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	7 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	12 ¹	\$91,953	\$42,545	\$82,770	\$0	\$217,268
Total	-	19	\$91,953	\$42,545	\$82,770	\$0	\$217,268

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,184,746 ¹	\$26,191 ¹	\$0	126,788	25,187	158,127	11,791
Bus	\$4,765,502 ¹	\$152,722 ¹	\$217,268	1,788,710	505,022	506,367	41,755
Total	\$5,950,248	\$178,913	\$217,268	1,915,498	530,209	664,494	53,546

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.49	\$100.48
Bus	\$9.41	\$114.13
Total	\$8.95	\$111.12

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$196,135 3.3%
Local Funds \$539,101 9.1%
State Funds \$747,450 12.6%
Federal Assistance \$4,467,562 75.1%

Total Operating Funds Expended \$5,950,248 100.0%

Sources of Capital Funds Expended

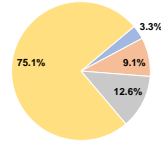
Fares and Directly Generated \$0 0.0%
Local Funds \$35,853 16.5%
State Funds \$0 0.0%
Federal Assistance \$181,415 83.5%

Total Capital Funds Expended \$217,268 100.0%

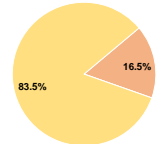
Summary of Operating Expenses (OE)

Labor \$461,979 7.8%
Materials and Supplies \$141,765 2.4%
Purchased Transportation \$5,102,410 85.8%
Other Operating Expenses \$244,094 4.1%
Total Operating Expenses \$5,950,248 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from RATP Dev USA, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

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