http://www.augustaga.gov 1535 Fenwick St Augusta, Ga 30904-3727

Augusta Richmond County Transit Department 2021 Annual Agency Profile

Ms. Sharon Dottery (706) 821-1818

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 55% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 10% Rolling Stock - AO - Automobile - 0% Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 10% Rolling Stock - VN - Van - 35%

			General Infor	mation						Financial In	nformation	1	
Urbanized Area Statistics - 2010 Census Service Consumption					Database Information		Sources of Operating Funds Expended		Funds Expended	Operating Funding Sour		Funding Sourc	
Augusta-Richmond County, GA-S	1,915,498 Annual Passenger Miles (PMT)				NTDID: 40023		Fares and Direct		\$196,135	3.3%			
260 Square Miles		530,209 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$539,101	9.1%		
386,787 Population		1,941 Average Weekday Unlinked Trips 693 Average Saturday Unlinked Trips				Asset Type: Tier II Sponsor NTDID: 4R03		State Funds Federal Assistance	\$747,450	12.6% 75.1%		3.3	
98 Pop. Rank ou					\$4,467,562								
		0 Av	erage Sunday Un	linked Trips								75.1%	9.1%
								Total Operatin	g Funds Expended	\$5,950,248	100.0%	75.1%	9.1%
						Assets							12.6%
Service Area Statistics		Service St	Service Supplied			Revenue Vehicles 23		Sources of Capital Funds Expended					
25 Square Miles		664.494 Annual Vehicle Revenue Miles (VRM)		:	Service Vehicles		Fares and Direct		\$0	0.0%			
201,793 Population		53,546 Annual Vehicle Revenue Hours (VRH)			1	Facilities 2			Local Funds	\$35,853	16.5%		
		19 Vehicles Operated in Maximum Service (VOMS) 23 Vehicles Available for Maximum Service (VAMS)			(VOMS)	Track Miles Lane Miles			State Funds	\$0	0.0%		
					(VAMS)			Federal Assistance	\$181,415	83.5%			
												Capital Fun	ding Sources
			Modal Charac	cteristics				Total Capita	I Funds Expended	\$217,268	100.0%		
	Vehicles O	perated											
Modal Overview	in Maximum	Maximum Service Uses of Cap				nds		Summary of Operating Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and					••••			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$461,979	7.8%		16.5%
Demand Response	-	7 1	\$0	\$0	\$0	\$0	\$0		and Supplies	\$141,765	2.4%	83.5%	
Bus	-	12 1	\$91,953	\$42,545	\$82,770	\$0	\$217,268	Purchased Transportation		\$5,102,410	85.8%	83.5%	
Total		19	\$91,953	\$42,545	\$82,770	\$0	\$217,268	Other Operati		\$244,094	4.1%		
									perating Expenses	\$5,950,248	100.0%		
								Reconciling OE Cash		\$0			
								Purchased Tr					
								(Reported	d Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				Average
epotation enaluotoristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		ehicles Operated in		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sna	re Vehicles	Years
Demand Response	\$1.184.746 1	\$26.191 ¹	\$0	126.788	25.187	158.127	11.791	0.0	8	7 ¹	opa	14.3%	7.
		\$152.722 1	\$217.268	1.788.710	505.022	506.367	41.755	0.0	15	12 1		25.0%	10.
Bus	\$4.765.502 ¹												

Performance Measures	Service	Efficiency		Service Effectiveness				
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$7.49	\$100.48	Demand Response	\$9.34	\$47.04	0.2	2.1	
Bus	\$9.41	\$114.13	Bus	\$2.66	\$9.44	1.0	12.1	
Total	\$8.95	\$111.12	Total	\$3.11	\$11.22	0.8	9.9	

Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Demand Response	Operating Expense per Passenger Mile: Demand Response	Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response
\$10.00 \$3.00		2.00	\$8.00	\$15.00 0.20	
\$8.00 \$6.00 \$2.00		1.50	\$6.00	\$10.00	
\$1.00		0.50	£3.00	\$5.00	
			32.00		
\$0.00 \$0.00		0.00	\$0.00	\$0.00	
12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21

Notes: "Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. "Includes data for a contract with another reporter. "This agency has a purchased transportation relationship in which they buy service from RATP Dev USA, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from RATP Dev USA, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.