

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs

Service Consumption

9,822,180 Annual Passenger Miles (PMT)
1,384,876 Annual Unlinked Trips (UPT)
4,683 Average Weekday Unlinked Trips
1,215 Average Saturday Unlinked Trips
2,239 Average Sunday Unlinked Trips

Database Information

NTDID: 40019
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 132
Service Vehicles 10
Facilities 6
Track Miles
Lane Miles

Service Area Statistics

267 Square Miles
278,653 Population

Service Supplied

3,441,512 Annual Vehicle Revenue Miles (VRM)
229,680 Annual Vehicle Revenue Hours (VRH)
123 Vehicles Operated in Maximum Service (VOMS)
137 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	26	-	\$420,865	\$0	\$0	\$0	\$420,865
Bus	97	-	\$4,752,871	\$488,888	\$104,713	\$24,487	\$5,370,959
Total	123	-	\$5,173,736	\$488,888	\$104,713	\$24,487	\$5,791,824

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,141,574	\$265,629	\$420,865	492,356	56,812	644,890	41,281
Bus	\$18,969,461	\$1,737,107	\$5,370,959	9,329,824	1,328,064	2,796,622	188,399
Total	\$22,111,035	\$2,002,736	\$5,791,824	9,822,180	1,384,876	3,441,512	229,680

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$4.87	\$76.10	Demand Response
Bus	\$6.78	\$100.69	Bus
Total	\$6.42	\$96.27	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,563,363 10.9%
Local Funds \$13,454,750 57.2%
State Funds \$357,044 1.5%
Federal Assistance \$7,132,749 30.3%

Total Operating Funds Expended

\$23,507,906

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$5,255 0.1%
State Funds \$590,943 10.2%
Federal Assistance \$5,195,626 89.7%

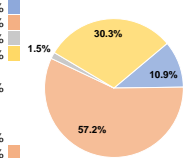
Total Capital Funds Expended

\$5,791,824

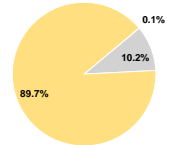
Summary of Operating Expenses (OE)

Labor \$16,705,315 75.6%
Materials and Supplies \$3,019,972 13.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,385,748 10.8%
Total Operating Expenses \$22,111,035 100.0%
Reconciling OE Cash Expenditures \$1,396,871
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.