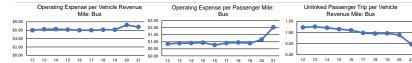
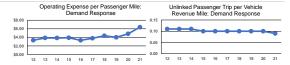
General Information								Financial Information					
Urbanized Area Statistics - 2010 Census Service Consumption						Database I	Information	Sources of Operating Funds Expende				Operating F	unding Sources
			9,822,180 Annual Passenger Miles (PMT)			NTDID: 40019		Fares and Directly Generated		\$2,563,363	10.9%		
788 Square Miles		1,384,876 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$13,454,750	57.2%			
1,624,827 Population		4,683 Average Weekday Unlinked Trips				Asset Type: Tier II			State Funds	\$357.044	1.5%	30.	3%
30 Pop. Rank out of 498 UZAs		1,215 Average Saturday Unlinked Trips			Sponsor NTDID:		Fede	eral Assistance	\$7,132,749	30.3%	1.5%		
			verage Sunday Un										10.9%
		_,						Total Operati	ing Funds Expended	\$23,507,906	100.0%		10.376
						Assets				*,,			
Service Area Statistics	Service 9	Service Supplied				Revenue Vehicles 132		Sources of Capital Funds Expende					
267 Square Miles		3.441.512 Annual Vehicle Revenue Miles (VRM)				Service Vehicles		Fares and Directly Generated		\$0	0.0%	57.2%	
278,653 Population		229.680 Annual Vehicle Revenue Hours (VRH)				Facilities		Local Funds		\$5.255	0.1%		
270,000 i opulation		123 Vehicles Operated in Maximum Service (VOMS)				Track Miles	· ·	State Funds		\$590.943	10.2%		
		137 Vehicles Available for Maximum Service (VAMS)			(,	Lane Miles		Federal Assistance		\$5,195,626	89.7%		
					()					**,,		Capital Fund	dina Sources
Modal Characteristics								Total Capital Funds Expended		\$5.791.824	100.0%		
	Vohiolog C	norated	modul ondia	otoriotioo				Total Gap	itai i anas Expended	ψ0,731,024			
Vehicles Operated Modal Overview in Maximum Service Uses of Capital Funds								Summanu of Oneroti					0.1%
Modal Overview	Directly	Purchased	Revenue					Summary of Operating Expenses (OE)					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$16,705,315	75.6%		10.2%
Demand Response	26	Transportation	\$420.865	\$0	\$0	\$0	\$420.865	Material	s and Supplies	\$3,019,972	13.7%		
Bus	97	-	\$4,752,871	\$488,888	\$104.713	\$24,487	\$5,370,959	Purchased Transportation		\$3,019,972	0.0%	89.7%	
Total	123		\$5,173,736	\$488.888	\$104,713	\$24,487	\$5,791.824			\$2,385,748	10.8%	09.776	
Total	123		ψο,11ο,1ου	\$400,000	\$104,715	424,401	\$5,751,024			\$22,111,035	100.0%		
										\$1,396,871	100.070		
										ψ1,000,011			
										\$0			
0													_
Operation Characteristics		Uses of Annual ∆n				al Annual Vehicle Annual Vehicle			Fixed Guideway Vehicles Available Directional for Maximum Vehicles Operated in		Average		
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Revenue Miles	Revenue Hours	Directional			0	Percent	Fleet Age in
	\$3.141.574	\$265,629		492,356	56.812	644.890	41.281	Route Miles	Service 27	Maximum Service 26	Sp	are Vehicles 3.9%	Yearsa
Demand Response Bus	\$3,141,574 \$18.969.461	\$265,629 \$1,737,107	\$420,865 \$5.370,959	492,356 9.329.824	1.328.064	2.796.622	41,281 188.399	0.0	110	26 97		13.4%	3.6 4.5
Total	\$18,969,461	\$1,737,107	\$5,370,959 \$5,791.824	9,329,824	1,328,064	3,441,512	188,399	0.0	110	123		10.2%	4.5
IUlai	922,111,035	φ2,002,736	φ5,791,024	3,022,100	1,304,070	3,441,512	229,000	0.0	137	123		10.270	

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Vehicle Revenue Mile Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Hour Mode Demand Response Passenger Mile Unlinked Passenger Trip Vehicle Revenue Hour Demand Response \$4.87 \$76.10 \$6.38 \$2.03 \$55.30 \$6.78 \$100.69 Bus \$14.28 0.5 7.0 Bus Total Total \$6.42 \$2.25 \$15.97 0.4







Notes:

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 15% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 10%

Rolling Stock - CU - Cutaway - 10%