

General Information

Urbanized Area Statistics - 2010 Census

Winston-Salem, NC
323 Square Miles
391,024 Population
95 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption

6,282,944 Annual Passenger Miles (PMT)
1,870,298 Annual Unlinked Trips (UPT)
6,049 Average Weekday Unlinked Trips
4,398 Average Saturday Unlinked Trips
2,015 Average Sunday Unlinked Trips

Database Information

NTDID: 40012
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 96
Service Vehicles 12
Facilities 4
Track Miles
Lane Miles

Service Area Statistics

134 Square Miles
252,434 Population

Service Supplied

2,903,387 Annual Vehicle Revenue Miles (VRM)
214,261 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
85 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	32	-	\$1,402,032	\$0	\$0	\$0	\$1,402,032
Bus	31	-	\$7,066,507	\$466,503	\$273,702	\$505,644	\$8,312,356
Total	63	-	\$8,468,539	\$466,503	\$273,702	\$505,644	\$9,714,388

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$4,229,199	\$389,495	\$1,402,032	1,205,082	154,804	945,179	62,142
Bus	\$15,127,713	\$766,452	\$8,312,356	5,077,862	1,715,494	1,958,208	152,119
Total	\$19,356,912	\$1,155,947	\$9,714,388	6,282,944	1,870,298	2,903,387	214,261

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$68.06
Bus	\$7.73	\$99.45
Total	\$6.67	\$90.34

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,217,545 6.3%
Local Funds \$11,739,270 60.6%
State Funds \$12,906 0.1%
Federal Assistance \$6,387,191 33.0%

Total Operating Funds Expended

\$19,356,912

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$674,921 6.9%
State Funds \$0 0.0%
Federal Assistance \$9,039,467 93.1%

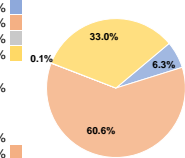
Total Capital Funds Expended

\$9,714,388

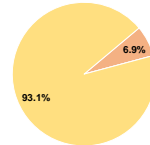
Summary of Operating Expenses (OE)

Labor \$13,362,119 69.0%
Materials and Supplies \$3,409,887 17.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,584,906 13.4%
Total Operating Expenses \$19,356,912 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 80%
Facility - Administrative / Maintenance Facilities - 100%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 0%

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.