

General Information

Urbanized Area Statistics - 2010 Census

Fayetteville, NC  
198 Square Miles  
310,282 Population  
122 Pop. Rank out of 498 UZAs

Service Consumption

7,539,743 Annual Passenger Miles (PMT)  
1,712,688 Annual Unlinked Trips (UPT)  
5,454 Average Weekday Unlinked Trips  
3,799 Average Saturday Unlinked Trips  
2,064 Average Sunday Unlinked Trips

Database Information

NTDID: 40009  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles 52  
Service Vehicles 22  
Facilities 2  
Track Miles  
Lane Miles

Service Area Statistics

95 Square Miles  
166,900 Population

Service Supplied

1,402,199 Annual Vehicle Revenue Miles (VRM)  
95,197 Annual Vehicle Revenue Hours (VRH)  
37 Vehicles Operated in Maximum Service (VOMS)  
55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15 <sup>1</sup>	4 <sup>1</sup>	\$256,592	\$151,901	\$0	\$116,427	\$524,920
Bus	18	-	\$1,877,450	\$0	\$0	\$0	\$1,877,450
Total	33	4	\$2,134,042	\$151,901	\$0	\$116,427	\$2,402,370

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,567,361 <sup>1</sup>	\$105 <sup>1</sup>	\$524,920	352,556	49,187	382,586	25,008
Bus	\$7,550,200	\$3,409	\$1,877,450	7,187,187	1,663,501	1,019,613	70,189
Total	\$10,117,561	\$3,514	\$2,402,370	7,539,743	1,712,688	1,402,199	95,197

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.71	\$102.66
Bus	\$7.40	\$107.57
Total	\$7.22	\$106.28

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$311,803 2.9%  
Local Funds \$3,668,435 34.4%  
State Funds \$0 0.0%  
Federal Assistance \$6,672,507 62.6%

Total Operating Funds Expended \$10,652,745 100.0%

Sources of Capital Funds Expended

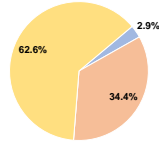
Fares and Directly Generated \$0 0.0%  
Local Funds \$2,250,236 93.7%  
State Funds \$4,926 0.2%  
Federal Assistance \$147,208 6.1%

Total Capital Funds Expended \$2,402,370 100.0%

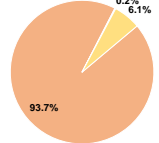
Summary of Operating Expenses (OE)

Labor \$6,781,888 67.0%  
Materials and Supplies \$1,626,020 16.1%  
Purchased Transportation \$33,516 0.3%  
Other Operating Expenses \$1,676,137 16.6%  
Total Operating Expenses \$10,117,561 100.0%  
Reconciling OE Cash Expenditures \$535,184  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 53%  
Equipment - Trucks and other Rubber Tire Vehicles - 17%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 58%  
Rolling Stock - CU - Cutaway - 9%  
Rolling Stock - MV - Minivan - 0%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Famiks Trans Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

