

General Information

Urbanized Area Statistics - 2010 Census
 Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs

Service Consumption
 15,959,199 Annual Passenger Miles (PMT)
 3,882,532 Annual Unlinked Trips (UPT)
 10,551 Average Weekday Unlinked Trips
 7,802 Average Saturday Unlinked Trips
 5,690 Average Sunday Unlinked Trips

Database Information
 NTDID: 40007
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 125 Square Miles
 474,069 Population

Service Supplied
 6,866,502 Annual Vehicle Revenue Miles (VRM)
 561,494 Annual Vehicle Revenue Hours (VRH)
 253 Vehicles Operated in Maximum Service (VOMS)
 278 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 298
 Service Vehicles 32
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

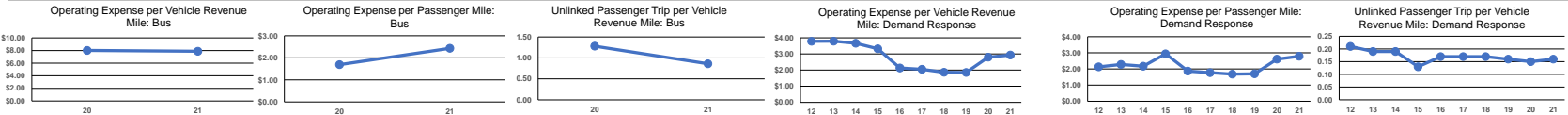
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	178 ²	\$682,378	\$0	\$367,481	\$0	\$1,049,859	
Bus	-	75 ²	\$4,912,469	\$217,797	\$3,691,641	\$193,338	\$9,015,245	
Bus Rapid Transit	-	-	\$0	\$6,863,732	\$0	\$0	\$6,863,732	
Total	-	253	\$5,594,847	\$7,081,529	\$4,059,122	\$193,338	\$16,928,836	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,455,719 ²	\$39,589 ²	\$1,049,859	3,027,891	469,809	2,883,002	244,544	0.0	178	178 ²	0.0%	0.0
Bus	\$31,408,363 ²	\$349 ²	\$9,015,245	12,931,308	3,412,723	3,983,500	316,950	0.0	100	75 ²	33.3%	6.6
Bus Rapid Transit	\$0	\$0	\$6,863,732	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$39,864,082	\$39,938	\$16,928,836	15,959,199	3,882,532	6,866,502	561,494	0.0	278	253	9.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.93	\$34.58	\$2.79	\$18.00	0.2	1.9
Bus	\$7.88	\$99.10	\$2.43	\$9.20	0.9	10.8
Bus Rapid Transit	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Total	\$5.81	\$71.00	\$2.50	\$10.27	0.6	6.9



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- ²Includes data for a contract with another reporter.
- ³This agency has a purchased transportation relationship in which they buy service from Accessible Raleigh Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁴This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁵This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.
- ⁶This agency has a purchased transportation relationship in which they sell service to Wake Technical Community College (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁷This agency has a purchased transportation relationship in which they sell service to Town of Wake Forest (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,929,058 4.6%
 Local Funds \$33,980,113 81.0%
 State Funds \$0 0.0%
 Federal Assistance \$6,049,269 14.4%

Total Operating Funds Expended \$41,958,440 100.0%

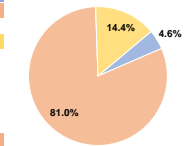
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$10,242,505 60.5%
 State Funds \$0 0.0%
 Federal Assistance \$6,686,331 39.5%

Total Capital Funds Expended \$16,928,836 100.0%

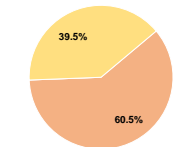
Summary of Operating Expenses (OE)

Labor \$2,733,574 6.9%
 Materials and Supplies \$96,707 0.2%
 Purchased Transportation \$34,555,136 86.7%
 Other Operating Expenses \$2,478,665 6.2%
 Total Operating Expenses \$39,864,082 100.0%
 Reconciling OE Cash Expenditures \$1,556,337
 Purchased Transportation (Reported Separately) \$538,021 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 14%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 5%