http://www.baytransit.org
5306 Old Virginia St
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Bay Transit
2021 Annual Agency Profile

General Information

Service Consumption

114,747 **Annual Unlinked Trips (UPT)**

Service Supplied

1,342,727 **Annual Vehicle Revenue Miles (VRM)**
58,263 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,748,696 **Total Operating Expenses**

Database Information

NTDID: 3R06-30172
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 3R06

Assets

Revenue Vehicles	65
Service Vehicles	12
Facilities	2

Financial Information

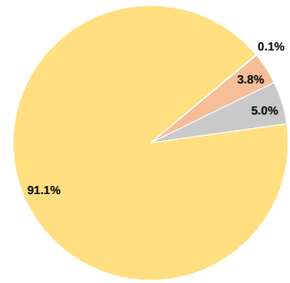
Sources of Operating Funds Expended

Fare Revenues	$3,506	0.1%
Local Funds	$141,383	3.8%
State Funds	$188,718	5.0%
Federal Assistance	$3,415,089	91.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,748,696**	100.0%

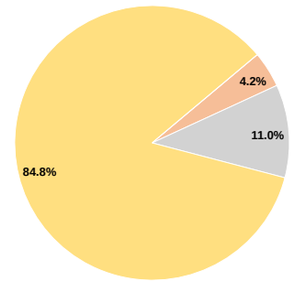
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,145	4.2%
State Funds	$80,462	11.0%
Federal Assistance	$622,496	84.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$734,103**	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AB - Articulated Bus - 15%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	$3,748,696	$3,506	$734,103	114,747	1,342,727	58,263
Total	**36**	**-**	**$3,748,696**	**$3,506**	**$734,103**	**114,747**	**1,342,727**	**58,263**

Performance Measures

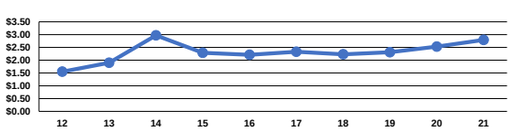
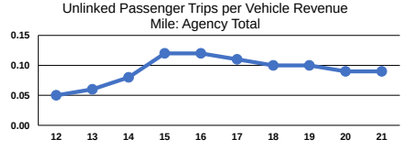
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.79	$64.34
Total	**$2.79**	**$64.34**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.67	0.1	2.0
Total	**$32.67**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total