21250 Cooperative Way P.O. Box 126 Tasley, Va 23441-0441

General Informa	ation			Fi	nancial Information	1	Performance M
			Sources of Operating Fun	ds Expended		Operating Funding Sources	Performance Measure
			Fare Revenues	\$0	0.0%		Equipment - Automob
Service Consumption			Local Funds	\$0	0.0%		Equipment - Trucks a
54,447 Annual Unlinked Trips (UPT)			State Funds	\$22,320	2.3%		Facility - Administrativ
· · · · · · · · · · · · · · · · · · ·			Federal Assistance	\$933,956	97.7%	2.3%	Facility - Passenger /
Service Supplied			Other Funds	\$0	0.0%		Rolling Stock - AB - A
461,760 Annual Vehicle Revenue Mile	es (VRM)		Total Operating Funds Expended	\$956,276	100.0%		Rolling Stock - BR - C
20,246 Annual Vehicle Revenue Hou	ırs (VRH)						Rolling Stock - BU - B
.,							Rolling Stock - CU - C
Summary of Operating Expenses (OE)			Sources of Capital Fund	s Expended			Rolling Stock - MV - N
\$956,276 Total Operating Expenses			Fare Revenues	• \$0			Rolling Stock - VN - V
			Local Funds	\$0			Ũ
Database Information	Assets		State Funds	\$0		97.7%	
NTDID: 3R06-30114	Revenue Vehicles	12	Federal Assistance	\$0			
Reporter Type: Rural General Public Transit	Service Vehicles	2	Other Funds	\$0			
Asset Type: Tier II	Facilities	1	Total Capital Funds Expended	\$0			
Sponsor NTDID: 3R06							

## **Modal Characteristics**

	Vehicles O at Maximum							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual	Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$86,065	\$0	\$0	3,071	36,612	3,313
Bus	10	-	\$870,211	\$0	\$0	51,376	425,148	16,933
Total	12		\$956,276	\$0	\$0	54,447	461,760	20,246

## Performance Measures

**Operation Characteristics** 

	Service Eff	iciency			Service Effectiveness	5
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.35	\$25.98	Demand Response	\$28.03	0.1	0.9
Bus	\$2.05	\$51.39	Bus	\$16.94	0.1	3.0
Total	\$2.07	\$47.23	Total	\$17.56	0.1	2.7



Un	per Unlinked	
ehi	Passenger Trip	Mode
	\$28.03	Demand Response
	\$16.94	Bus
	\$17.56	Total

## Measure Targets - 2022

ure - Asset Type - Target % not in State of Good Repair mobiles - 25% ks and other Rubber Tire Vehicles - 25% trative / Maintenance Facilities - 10% ger / Parking Facilities - 10% 3 - Articulated Bus - 15% R - Over-the-road Bus - 15% J - Bus - 10% J - Cutaway - 10% / - Minivan - 25% l - Van - 25%