

General Information

Service Consumption

135,575 Annual Unlinked Trips (UPT)

Service Supplied

517,603 Annual Vehicle Revenue Miles (VRM)
 21,995 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,488,083 Total Operating Expenses

Database Information

NTDID: 3R05-30149
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets

Revenue Vehicles 38
 Service Vehicles 3
 Facilities 1

Financial Information

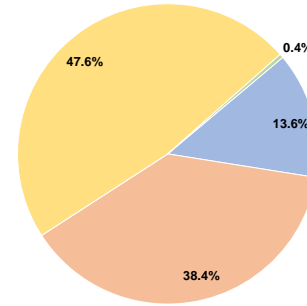
Sources of Operating Funds Expended

Fare Revenues	\$338,922	13.6%
Local Funds	\$954,442	38.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,184,373	47.6%
Other Funds	\$10,346	0.4%
Total Operating Funds Expended	\$2,488,083	100.0%

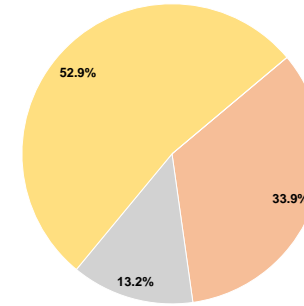
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$133,912	33.9%
State Funds	\$52,259	13.2%
Federal Assistance	\$209,037	52.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$395,208	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 22%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 16%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SV - Sports Utility Vehicle - 19%
 Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$995,233	\$252,415	\$133,912	13,751	207,041	5,075
Bus	14	-	\$1,492,850	\$86,507	\$261,296	121,824	310,562	16,920
Total	28	-	\$2,488,083	\$338,922	\$395,208	135,575	517,603	21,995

Performance Measures

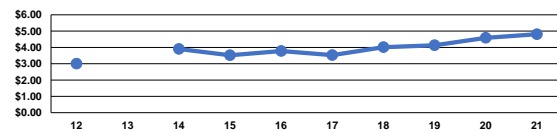
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.81	\$196.11
Bus	\$4.81	\$88.23
Total	\$4.81	\$113.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$72.38	0.1	2.7
Bus	\$12.25	0.4	7.2
Total	\$18.35	0.3	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

