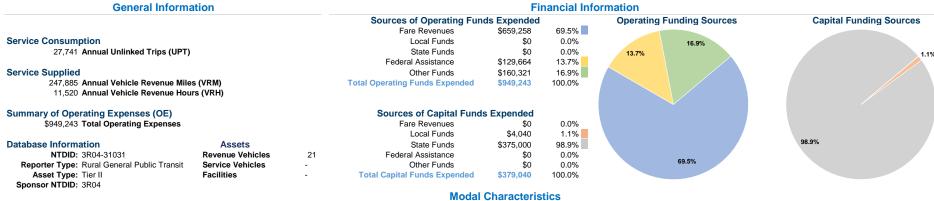
249 West 3Rd Street Lewistown, Pa 17044



Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare
Mode	Operated	Transportation	Expenses	Revenues
Demand Response	10	-	\$949,243	\$659,258
Total	10	_	\$949.243	\$659.258

Transportation	Expenses	Revenues
•	\$949,243	\$659,258
-	\$949,243	\$659,258

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Uses of Capital	Annual Unlinked Trips	Annual Vehicle	Annual Vehicle
Funds		Revenue Miles	Revenue Hours
\$379,040	27,741	247,885	11,520
\$379,040	27,741	247,885	11,520

Performance Measures

\$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00

Operating Expense per Vehicle Revenue Mile: Agency Total

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.83	\$82.40
Total	\$3.83	\$82.40

	Service Effectiveness		
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.22	0.1	2.4
Total	\$34.22	0.1	2.4

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 57%

Equipment - Trucks and other Rubber Tire Vehicles - 27%

Facility - Administrative / Maintenance Facilities - 14% Facility - Passenger / Parking Facilities - 84%

Rolling Stock - AB - Articulated Bus - 100% Rolling Stock - AO - Automobile - 18%

Rolling Stock - BR - Over-the-road Bus - 18%

Rolling Stock - BU - Bus - 28%

Rolling Stock - CU - Cutaway - 52% Rolling Stock - MV - Minivan - 52%

Rolling Stock - SV - Sports Utility Vehicle - 33%

Rolling Stock - VN - Van - 65%