

General Information			Financial Information					Performance Measure Targets - 2022																												
Service Consumption 27,741 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended		Operating Funding Sources		Capital Funding Sources		<div>Performance Measure - Asset Type - Target % not in State of Good Repair</div> <div>Equipment - Automobiles - 57%</div> <div>Equipment - Trucks and other Rubber Tire Vehicles - 27%</div> <div>Facility - Administrative / Maintenance Facilities - 14%</div> <div>Facility - Passenger / Parking Facilities - 84%</div> <div>Rolling Stock - AB - Articulated Bus - 100%</div> <div>Rolling Stock - AO - Automobile - 18%</div> <div>Rolling Stock - BR - Over-the-road Bus - 18%</div> <div>Rolling Stock - BU - Bus - 28%</div> <div>Rolling Stock - CU - Cutaway - 52%</div> <div>Rolling Stock - MV - Minivan - 52%</div> <div>Rolling Stock - SV - Sports Utility Vehicle - 33%</div> <div>Rolling Stock - VN - Van - 65%</div>																											
Service Supplied 247,885 Annual Vehicle Revenue Miles (VRM) 11,520 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended																																	
Summary of Operating Expenses (OE) \$949,243 Total Operating Expenses																																				
Database Information																																				
NTDID: 3R04-31031																																				
Reporter Type: Rural General Public Transit																																				
Asset Type: Tier II																																				
Sponsor NTDID: 3R04																																				
Modal Characteristics																																				
Operation Characteristics																																				
<div><div>Vehicles Operated at Maximum Service</div><table><tr><th>Mode</th><th>Directly Operated</th><th>Purchased Transportation</th><th>Operating Expenses</th><th>Fare Revenues</th><th>Uses of Capital Funds</th><th>Annual Unlinked Trips</th><th>Annual Vehicle Revenue Miles</th><th>Annual Vehicle Revenue Hours</th></tr><tr><td>Demand Response</td><td>10</td><td>-</td><td>\$949,243</td><td>\$659,258</td><td>\$379,040</td><td>27,741</td><td>247,885</td><td>11,520</td></tr><tr><td>Total</td><td>10</td><td>-</td><td>\$949,243</td><td>\$659,258</td><td>\$379,040</td><td>27,741</td><td>247,885</td><td>11,520</td></tr></table></div>										Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Demand Response	10	-	\$949,243	\$659,258	\$379,040	27,741	247,885	11,520	Total	10	-	\$949,243	\$659,258	\$379,040	27,741	247,885	11,520
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Performance Measures																																				
<div><div>Service Efficiency</div><table><tr><th>Mode</th><th>Operating Expenses per Vehicle Revenue Mile</th><th>Operating Expenses per Vehicle Revenue Hour</th></tr><tr><td>Demand Response</td><td>\$3.83</td><td>\$82.40</td></tr><tr><td>Total</td><td>\$3.83</td><td>\$82.40</td></tr></table></div> <div><div>Service Effectiveness</div><table><tr><th>Mode</th><th>Operating Expenses per Unlinked Passenger Trip</th><th>Unlinked Trips per Vehicle Revenue Mile</th><th>Unlinked Trips per Vehicle Revenue Hour</th></tr><tr><td>Demand Response</td><td>\$34.22</td><td>0.1</td><td>2.4</td></tr><tr><td>Total</td><td>\$34.22</td><td>0.1</td><td>2.4</td></tr></table></div>										Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Demand Response	\$3.83	\$82.40	Total	\$3.83	\$82.40	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Demand Response	\$34.22	0.1	2.4	Total	\$34.22	0.1	2.4						
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