

General Information

Service Consumption

52,186 Annual Unlinked Trips (UPT)

Service Supplied

355,358 Annual Vehicle Revenue Miles (VRM)

20,570 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,160,595 Total Operating Expenses

Database Information

NTDID: 3R04-31028

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 3R04

Assets

Revenue Vehicles 27

Service Vehicles 1

Facilities 1

Financial Information

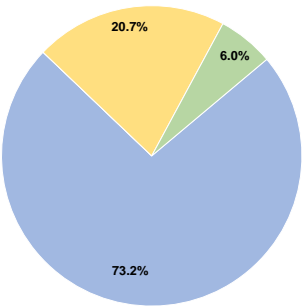
Sources of Operating Funds Expended

Fare Revenues	\$850,003	73.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$240,700	20.7%
Other Funds	\$69,892	6.0%
Total Operating Funds Expended	\$1,160,595	100.0%

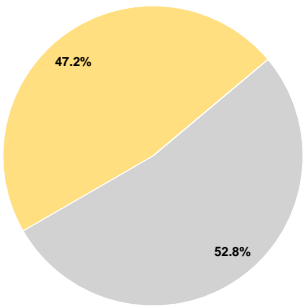
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$219,996	52.8%
Federal Assistance	\$196,862	47.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$416,858	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,160,595	\$850,003	\$416,858	52,186	355,358	20,570
Total	27	-	\$1,160,595	\$850,003	\$416,858	52,186	355,358	20,570

Performance Measures

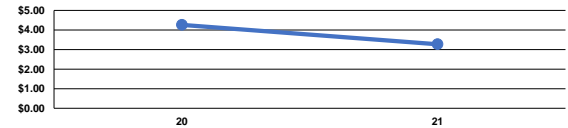
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$56.42
Total	\$3.27	\$56.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.24	0.1	2.5
Total	\$22.24	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

