

General Information

Service Consumption

253,399 Annual Unlinked Trips (UPT)

Service Supplied

1,183,805 Annual Vehicle Revenue Miles (VRM)

101,792 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,890,934 Total Operating Expenses

Database Information

NTDID: 3R04-30196

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 3R04

Assets

Revenue Vehicles

84

Service Vehicles

6

Facilities

5

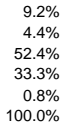
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$819,516	9.2%
Local Funds	\$386,966	4.4%
State Funds	\$4,655,559	52.4%
Federal Assistance	\$2,959,017	33.3%
Other Funds	\$69,876	0.8%

Total Operating Funds Expended

\$8,890,934



Sources of Capital Funds Expended

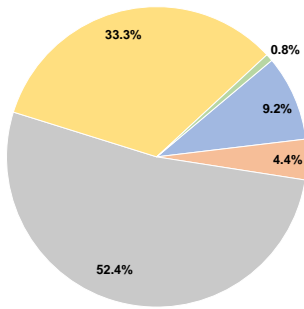
Fare Revenues	\$0	0.0%
Local Funds	\$15,780	0.7%
State Funds	\$486,267	23.1%
Federal Assistance	\$1,605,564	76.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended

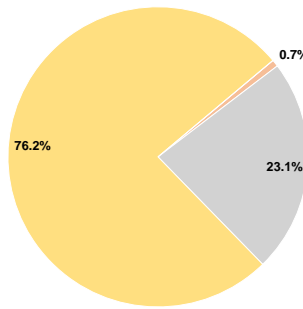
\$2,107,611



Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 57%

Equipment - Trucks and other Rubber Tire Vehicles - 27%

Facility - Administrative / Maintenance Facilities - 14%

Facility - Passenger / Parking Facilities - 84%

Rolling Stock - AB - Articulated Bus - 100%

Rolling Stock - AO - Automobile - 18%

Rolling Stock - BR - Over-the-road Bus - 18%

Rolling Stock - BU - Bus - 28%

Rolling Stock - CU - Cutaway - 52%

Rolling Stock - MV - Minivan - 52%

Rolling Stock - SV - Sports Utility Vehicle - 33%

Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$4,898,929	\$437,630	\$287,405	91,146	586,554	56,176
Bus	28	-	\$3,981,208	\$381,886	\$1,820,206	162,253	597,251	45,616
Vanpool	-	-	\$10,797	\$0	\$0	0	0	0
Total	64	-	\$8,890,934	\$819,516	\$2,107,611	253,399	1,183,805	101,792

Performance Measures

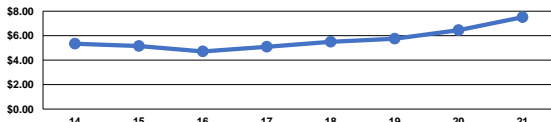
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.35	\$87.21
Bus	\$6.67	\$87.28
Vanpool	\$0.00	\$0.00
Total	\$7.51	\$87.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.75	0.2	1.6
Bus	\$24.54	0.3	3.6
Vanpool	\$0.00	0.0	0.0
Total	\$35.09	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

