






Financial Information

Sources of Operating Funds Expended

| | | | |
|--------------------|-------------|-------|---|
| Fare Revenues | \$986,007 | 26.2% |  |
| Local Funds | \$12,108 | 0.3% |  |
| State Funds | \$5,145 | 0.1% |  |
| Federal Assistance | \$2,429,050 | 64.6% |  |
| Other Funds | \$327,713 | 8.7% |  |

Sources of Capital Funds Expended

| | | |
|--------------------------------|-------------|--------|
| Total Operating Funds Expended | \$3,760,023 | 100.0% |
|--------------------------------|-------------|--------|

Sources of Capital Funds Expended

| | | |
|---------------|-----|------|
| Fare Revenues | \$0 | 0.0% |
|---------------|-----|------|

Assets

| | |
|------------------|----|
| Revenue Vehicles | 73 |
| Service Vehicles | 9 |
| Facilities | 2 |

Modal Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|----------------------|-----------------------------|-----------------------|------------------|--------------------------|-----------------------|---------------------------------|---------------------------------|
| Demand Response | 27 | - | \$1,392,907 | \$802,461 | \$0 | 53,321 | 356,678 | 21,507 |
| Bus | 11 | - | \$2,367,116 | \$183,546 | \$2,016,189 | 176,357 | 463,718 | 25,856 |
| Total | 38 | - | \$3,760,023 | \$986,007 | \$2,016,189 | 229,678 | 820,396 | 47,363 |

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|--|--|
| Demand Response | \$3.91 | \$64.77 |
| Bus | \$5.10 | \$91.55 |
| Total | \$4.58 | \$79.39 |

Operating Expenses per Unlinked Passenger Trip

| | per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--------------------------------|--|--|
| Demand Response | \$26.12 | 0.1 | 2.5 |
| Bus | \$13.42 | 0.4 | 6.8 |
| Total | \$16.37 | 0.3 | 4.8 |

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

