http://www.catabus.org 214 Pine St Meadville, Pa 16335-3418

General Information				Fi	Performance Measure Targets - 2022					
Service Consumption			Sources of Operating Fur Fare Revenues Local Funds	nds Expended \$986,007 \$12,108	26.2% 0.3%	Ope	rating Funding Sources	Capital Funding Source	S	Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 57% Equipment - Trucks and other Rubber Tire Vehicles - 27%
229,678 Annual Unlinked Trips (UPT)		State Funds Federal Assistance	\$5,145 \$2,429,050	0.3%		8.7%		0.9%	Facility - Administrative / Maintenance Facilities - 14% Facility - Passenger / Parking Facilities - 84%
Service Supplied 820,396 Annual Vehicle Revenue Mil 47,363 Annual Vehicle Revenue Ho			Other Funds Total Operating Funds Expended	\$327,713 \$3,760,023	8.7% 100.0%			64.6%		Rolling Stock - AB - Articulated Bus - 100% Rolling Stock - AO - Automobile - 18% Rolling Stock - BR - Over-the-road Bus - 18% Rolling Stock - BU - Bus - 28%
Summary of Operating Expenses (OE) \$3,760,023 Total Operating Expenses			Sources of Capital Func Fare Revenues Local Funds	Is Expended \$0 \$17,763	0.0% 0.9%	64.6%	26.2%	34	4.5%	Rolling Stock - CU - Cutaway - 52% Rolling Stock - MV - Minivan - 52% Rolling Stock - SV - Sports Utility Vehicle - 33%
Database Information NTDID: 3R04-30185	Assets Revenue Vehicles	73	State Funds Federal Assistance	\$695,387 \$1,303,039	34.5% 64.6%					Rolling Stock - VN - Van - 65%
Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 3R04	Service Vehicles Facilities	9 2	Other Funds Total Capital Funds Expended	\$0 \$2,016,189	0.0% 100.0%		0.3% 0.1%			

Modal Characteristics

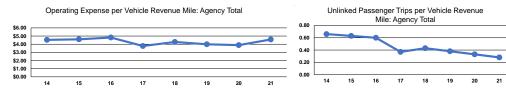
	Vehicles C at Maximur							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annua	l Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	· .	\$1,392,907	\$802,461	\$0	53,321	356,678	21,507
Bus	11	-	\$2,367,116	\$183,546	\$2,016,189	176,357	463,718	25,856
Total	38		\$3,760,023	\$986,007	\$2,016,189	229,678	820,396	47,363

Performance Measures

Operation Characteristics

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.91	\$64.77
Bus	\$5.10	\$91.55
Total	\$4.58	\$79.39

Service Efficiency



Service Effectiveness Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Passenger Trip \$26.12 Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response 2.5 Bus \$13.42 0.4 6.8 Total \$16.37 0.3 4.8