

General Information

Service Consumption

307,934 Annual Unlinked Trips (UPT)

Service Supplied

869,352 Annual Vehicle Revenue Miles (VRM)

48,962 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,406,163 Total Operating Expenses

Database Information

NTDID: 3R04-30151

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 3R04

Assets

Revenue Vehicles 62

Service Vehicles 4

Facilities 2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$222,581	3.5%
Local Funds	\$256,405	4.0%
State Funds	\$4,868,924	76.0%
Federal Assistance	\$1,000,000	15.6%
Other Funds	\$58,253	0.9%

Total Operating Funds Expended

\$6,406,163

100.0%

Sources of Capital Funds Expended

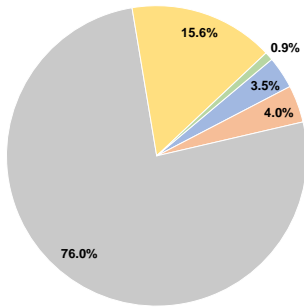
Fare Revenues	\$0	0.0%
Local Funds	\$3,158	0.2%
State Funds	\$324,157	25.1%
Federal Assistance	\$963,156	74.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended

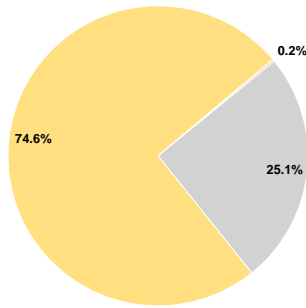
\$1,290,471

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 57%

Equipment - Trucks and other Rubber Tire Vehicles - 27%

Facility - Administrative / Maintenance Facilities - 14%

Facility - Passenger / Parking Facilities - 84%

Rolling Stock - AB - Articulated Bus - 100%

Rolling Stock - AO - Automobile - 18%

Rolling Stock - BR - Over-the-road Bus - 18%

Rolling Stock - BU - Bus - 28%

Rolling Stock - CU - Cutaway - 52%

Rolling Stock - MV - Minivan - 52%

Rolling Stock - SV - Sports Utility Vehicle - 33%

Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$820,750	\$39,744	\$1,195,634	12,589	200,878	6,510
Demand Response	-	21	\$57,060	\$4,534	\$0	2,328	10,735	740
Bus	18	-	\$5,528,353	\$178,303	\$94,837	293,017	657,739	41,712
Total	25	21	\$6,406,163	\$222,581	\$1,290,471	307,934	869,352	48,962

Performance Measures

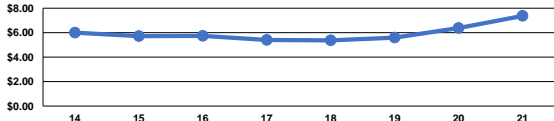
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.09	\$126.08
Demand Response	\$5.32	\$77.11
Bus	\$8.41	\$132.54
Total	\$7.37	\$130.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$65.20	0.1	1.9
Demand Response	\$24.51	0.2	3.1
Bus	\$18.87	0.4	7.0
Total	\$20.80	0.4	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

