

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beckley, WV
61 Square Miles
64,022 Population
430 Pop. Rank out of 498 UZAs

Service Area Statistics

38 Square Miles
62,637 Population

Service Consumption

39,263 Annual Unlinked Trips (UPT)

Service Supplied

257,286 Annual Vehicle Revenue Miles (VRM)
21,027 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30199
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: 3R05

Financial Information

Sources of Operating Funds Expended

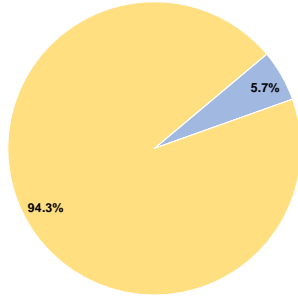
Fare Revenues	\$61,170	5.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,017,113	94.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,078,283	100.0%

Sources of Capital Funds Expended

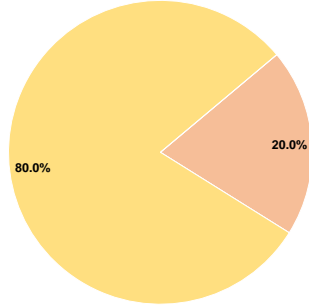
Fare Revenues	\$0	0.0%
Local Funds	\$10,500	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,999	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,499	100.0%

Assets	
Revenue Vehicles	18
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 22%
Equipment - Trucks and other Rubber Tire Vehicles - 17%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 19%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 16%
Rolling Stock - MV - Minivan - 19%
Rolling Stock - SV - Sports Utility Vehicle - 19%
Rolling Stock - VN - Van - 19%

Operation Characteristics

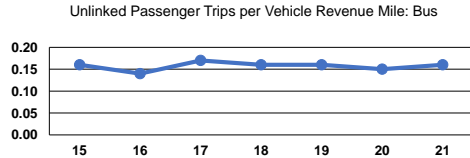
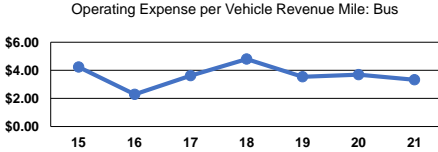
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	11 ¹	\$609,323 ¹	\$32,710	\$31,702 ¹	16,212	116,668	9,111	5.1
Bus	-	7 ¹	\$468,960 ¹	\$28,460	\$20,797 ¹	23,051	140,618	11,916	3.9
Total	-	18	\$1,078,283	\$61,170	\$52,499	39,263	257,286	21,027	

Performance Measures

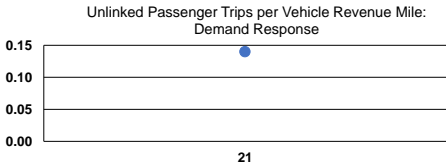
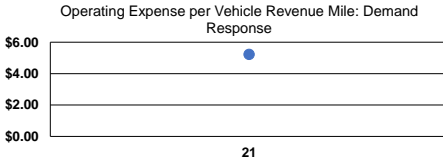
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.22	\$66.88
Bus	\$3.33	\$39.36
Total	\$4.19	\$51.28



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.58	0.1	1.8
Bus	\$20.34	0.2	1.9
Total	\$27.46	0.2	1.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Raleigh County Community Action Association, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

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