

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
64 Square Miles
69,501 Population
397 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

2,777 Square Miles
193,595 Population

Service Consumption

120,262 Annual Unlinked Trips (UPT)

Service Supplied

388,642 Annual Vehicle Revenue Miles (VRM)
40,240 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30123
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

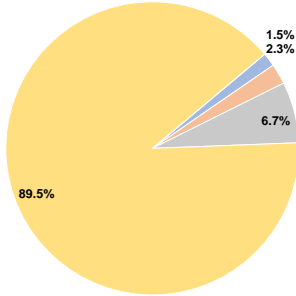
Fare Revenues	\$36,541	1.5%
Local Funds	\$54,615	2.3%
State Funds	\$162,696	6.7%
Federal Assistance	\$2,163,433	89.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,417,285	100.0%

Sources of Capital Funds Expended

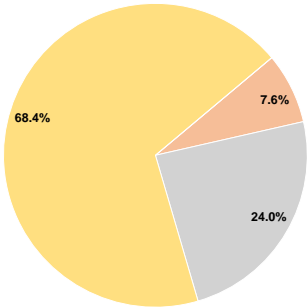
Fare Revenues	\$0	0.0%
Local Funds	\$30,923	7.6%
State Funds	\$98,418	24.0%
Federal Assistance	\$280,185	68.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$409,526	100.0%

Assets	
Revenue Vehicles	43
Service Vehicles	5
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AB - Articulated Bus - 15%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

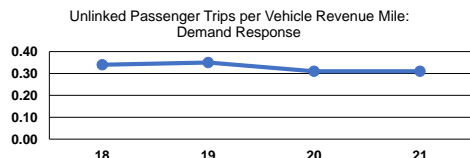
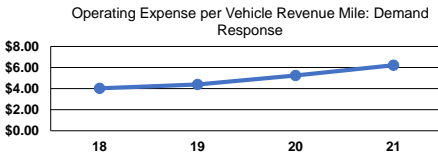
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	28	-	\$2,417,285	\$36,541	\$409,526	120,262	388,642	40,240	4.7
Total	28	-	\$2,417,285	\$36,541	\$409,526	120,262	388,642	40,240	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$60.07
Total	\$6.22	\$60.07



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.10	0.3	3.0
Total	\$20.10	0.3	3.0

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.