

General Information

Urbanized Area (UZA) Statistics - 2010 Census		
Winchester, VA		
37	Square Miles	
69,449	Population	
398	Pop. Rank out of 498 UZAs	
Other UZAs Served		
0 Virginia Non-UZA		
Service Area Statistics		
9	Square Miles	
28,078	Population	
Service Consumption		
85,334	Annual Unlinked Trips (UPT)	
Service Supplied		
175,322	Annual Vehicle Revenue Miles (VRM)	
16,508	Annual Vehicle Revenue Hours (VRH)	
Database Information		
NTDID: 30099	Asset Type:	Tier II
Reporter Type: Reduced Reporter	Sponsor NTDID:	3R06

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$52,113	4.3%	
Local Funds	\$115,647	9.6%	
State Funds	\$249,183	20.7%	
Federal Assistance	\$764,455	63.4%	
Other Funds	\$24,880	2.1%	
Total Operating Funds Expended	\$1,206,278	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		
Assets			
Revenue Vehicles	10		
Service Vehicles	1		
Facilities	3		

Operating Funding Sources

Performance Measure Targets - 2022

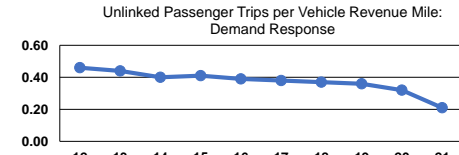
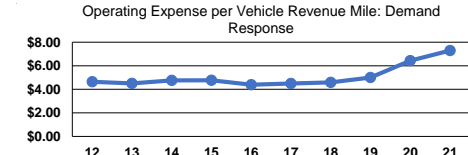
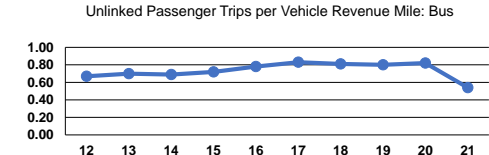
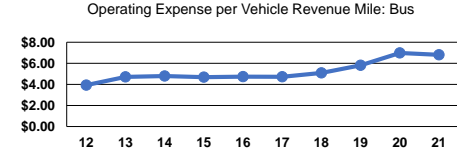
Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AB - Articulated Bus - 15%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Operation Characteristics

Mode	Vehicles Operated at Maximum Service				Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues					
Demand Response	3	-	\$216,890	\$3,128	\$0	6,180	29,767	4,173	6.3
Bus	4	-	\$989,388	\$48,985	\$0	79,154	145,555	12,335	7.0
Total	7	-	\$1,206,278	\$52,113	\$0	85,334	175,322	16,508	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.29	\$51.97	\$35.10	0.2	1.5
Bus	\$6.80	\$80.21	\$12.50	0.5	6.4
Total	\$6.88	\$73.07	\$14.14	0.5	5.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.