

General Information

Urbanized Area Statistics - 2010 Census

Lebanon, PA  
45 Square Miles  
77,086 Population  
366 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Pennsylvania Non-UZA, 86 Harrisburg, PA, 91 Lancaster, PA

Service Consumption

1,045,826 Annual Passenger Miles (PMT)  
204,851 Annual Unlinked Trips (UPT)  
721 Average Weekday Unlinked Trips  
397 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30095  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID: 3R04

Assets

Revenue Vehicles 34  
Service Vehicles 7  
Facilities 5  
Track Miles  
Lane Miles

Service Area Statistics

362 Square Miles  
133,568 Population

Service Supplied

632,814 Annual Vehicle Revenue Miles (VRM)  
38,775 Annual Vehicle Revenue Hours (VRH)  
22 Vehicles Operated in Maximum Service (VOMS)  
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	-	\$160,826	\$0	\$0	\$0	\$160,826
Bus	11	-	\$0	\$44,035	\$0	\$46,357	\$90,392
Total	22	-	\$160,826	\$44,035	\$0	\$46,357	\$251,218

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,241,526	\$545,708	\$160,826	210,094	27,413	190,424	11,920
Bus	\$3,163,439	\$214,691	\$90,392	835,732	177,438	442,390	26,855
Total	\$4,404,965	\$760,399	\$251,218	1,045,826	204,851	632,814	38,775

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$6.52	\$104.15	Demand Response
Bus	\$7.15	\$117.80	Bus
Total	\$6.96	\$113.60	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$790,190 17.7%  
Local Funds \$123,903 2.8%  
State Funds \$1,361,945 30.5%  
Federal Assistance \$2,196,370 49.1%

Total Operating Funds Expended \$4,472,408 100.0%

Sources of Capital Funds Expended

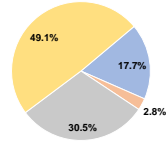
Fares and Directly Generated \$11 0.0%  
Local Funds \$2,909 1.2%  
State Funds \$248,298 98.8%  
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$251,218 100.0%

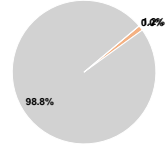
Summary of Operating Expenses (OE)

Labor \$3,357,813 76.2%  
Materials and Supplies \$407,534 9.3%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$639,618 14.5%  
Total Operating Expenses \$4,404,965 100.0%  
Reconciling OE Cash Expenditures \$67,443  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 57%  
Equipment - Trucks and other Rubber Tire Vehicles - 27%  
Facility - Administrative / Maintenance Facilities - 14%  
Facility - Passenger / Parking Facilities - 84%  
Rolling Stock - AB - Articulated Bus - 100%  
Rolling Stock - AO - Automobile - 18%  
Rolling Stock - BR - Over-the-road Bus - 18%  
Rolling Stock - BU - Bus - 28%  
Rolling Stock - CU - Cutaway - 52%  
Rolling Stock - MV - Minivan - 52%  
Rolling Stock - SV - Sports Utility Vehicle - 33%  
Rolling Stock - VN - Van - 65%

Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.