http://www.lebanontransit.org/ 200 Willow St Lebanon, Pa 17046-4873

Lebanon, PA

Other UZAs Served

Demand Response

Service Area Statistics

Urbanized Area Statistics - 2010 Census

45 Square Miles

362 Square Miles

366 Pop. Rank out of 498 UZAs

0 Pennsylvania Non-UZA, 86 Harrisburg, PA, 91 Lancaster, PA

77,086 Population

## County of Lebanon Transit Authority 2021 Annual Agency Profile

34

11,920

Ms. Theresa Giurintano 717-274-3664

Iformation	Performance Measure Targets - 2022
Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 57%

2.8%

30.5%

49.1%

0.0%

1.2%

98.8%

0.0%

100.0%

76 2% 9.3% 0.0%

14.5% 100.0%

100.0%

49.1%

98.8%

Spare Vehicles

27.3%

30.5%

**Capital Funding Sources** 

17.7

2.8%

d.0%

Average

Years<sup>a</sup>

5.0

Percent Fleet Age in

\$1,361,945

\$2,196,370

\$4,472,408

\$11

11

Sources of Capital Funds Expended

14

Equipment - Automobiles - 57% Equipment - Trucks and other Rubber Tire Vehicles - 27% Facility - Administrative / Maintenance Facilities - 14% Facility - Passenger / Parking Facilities - 84% Rolling Stock - AB - Articulated Bus - 100% Rolling Stock - AO - Automobile - 18% Rolling Stock - BR - Over-the-road Bus - 18% Rolling Stock - BU - Bus - 28% Rolling Stock - CU - Cutaway - 52% Rolling Stock - MV - Minivan - 52% Rolling Stock - SV - Sports Utility Vehicle - 33% Rolling Stock - VN - Van - 65%

133,568 Population		38,775 A 22 V			(VOMS) T	Facilities Track Miles Lane Miles		Local Funds State Funds Federal Assistance	\$2,909 \$248,298 \$0
			Modal Chara	cteristics				Total Capital Funds Expended	\$251,218
	Vehicles O	perated							
Modal Overview		Us	es of Capital Fun	Summary of Operating Expenses (OE)					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Labor	\$3,357,813
Demand Response	11	-	\$160,826	\$0	\$0	\$0	\$160,826	Materials and Supplies	\$407,534
Bus	11	-	\$0	\$44,035	\$0	\$46,357	\$90,392	Purchased Transportation	\$0
Total	22	-	\$160,826	\$44,035	\$0	\$46,357	\$251,218	Other Operating Expenses Total Operating Expenses Reconciling OE Cash Expenditures	\$639,618 <b>\$4,404,965</b> \$67,443
								Purchased Transportation (Reported Separately)	\$07,443
<b>Operation Characteristics</b>	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Vehicles Available Directional for Maximum V	ehicles Operated in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route Miles Service	Maximum Service

27,413

210,094

**General Information** 

721 Average Weekday Unlinked Trips

397 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

632,814 Annual Vehicle Revenue Miles (VRM)

\$160,826

1,045,826 Annual Passenger Miles (PMT) 204,851 Annual Unlinked Trips (UPT)

Service Consumption

Service Supplied

\$545,708

Bus	\$3,163,439	\$214,691	\$90,392	835,732	177,438	442,390	26,855	0.0	18	11	63.6%	7.1
Total	\$4,404,965	\$760,399	\$251,218	1,045,826	204,851	632,814	38,775	0.0	32	22	31.3%	
Performance Measures		Servi	ce Efficiency					Se	rvice Effectiver	ness		
	Operating Expenses per Operating Expenses per				Operating Expenses per	Operating Ex	onege por	Unlinked Trips per	Unlinked	Trins ner		
							Operating Expenses per		Jelises hei	ommikeu mps per	Uninikeu	
Mode		le Revenue Mile		e Revenue Hour	Mode	•	Passenger Mile	Unlinked Pas		Vehicle Revenue Mile	Vehicle Rever	
Mode Demand Response						and Response						

190,424

Asset Type: Tier II

Sponsor NTDID: 3R04

Assets

**Revenue Vehicles** 

Service Vehicles

Total	\$6.96	\$113.60	Total	\$4.21		\$21.50	0.3	5.3
Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Revenue Mile: Bus	Vehicle	Operating Expense per Vehicle Revenue Mile: Demand Response		Operating Expense per Passenger Mile: Demand Response	Unlinked Passenger Trip per Vehic Revenue Mile: Demand Respons	
84.00 84	12 13 14 15 16 17 18 19 20 21	1.00 0.80 0.40 0.20 0.00 12 13 14 15 16 17 18	\$8.00 \$6.00 \$4.00 \$2.00 19 20 21 \$0.00		\$8.00 \$6.00 \$4.00 \$2.00 \$0.00	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19	20 21

Notes: <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data

\$1,241,526

## Financial Inform Database Information Sources of Operating Funds Expended NTDID: 30095 Fares and Directly Generated \$790,190 Reporter Type: Full Reporter Local Funds \$123,903

State Funds

Federal Assistance

Total Operating Funds Expended

Fares and Directly Generated

0.0