

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aberdeen-Bel Air South-Bel Air North, MD
131 **Square Miles**
213,751 **Population**
169 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

133 **Square Miles**
258,088 **Population**

Service Consumption

118,321 **Annual Unlinked Trips (UPT)**

Service Supplied

747,682 **Annual Vehicle Revenue Miles (VRM)**
43,202 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30074
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: 3R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$124,756	2.5%
Local Funds	\$1,688,818	33.4%
State Funds	\$528,854	10.5%
Federal Assistance	\$2,716,670	53.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,059,098	100.0%

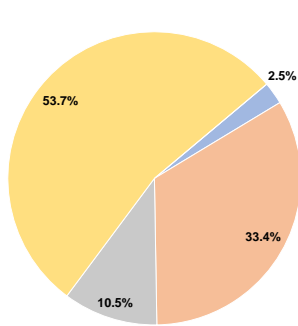
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,721	10.0%
State Funds	\$53,721	10.0%
Federal Assistance	\$429,773	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$537,215	100.0%

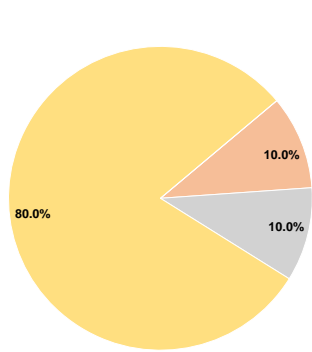
Assets

Revenue Vehicles	31
Service Vehicles	3
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 47%
Equipment - Trucks and other Rubber Tire Vehicles - 57%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 60%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 75%
Rolling Stock - MV - Minivan - 19%
Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$1,791,856	\$61,729	\$0	33,923	317,700	20,246	9.6
Bus	12	-	\$3,267,242	\$63,027	\$537,215	84,398	429,982	22,956	8.6
Total	26	-	\$5,059,098	\$124,756	\$537,215	118,321	747,682	43,202	

Performance Measures

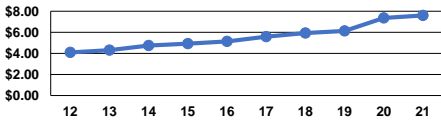
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.64	\$88.50
Bus	\$7.60	\$142.33
Total	\$6.77	\$117.10

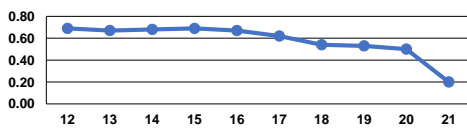
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.82	0.1	1.7
Bus	\$38.71	0.2	3.7
Total	\$42.76	0.2	2.7

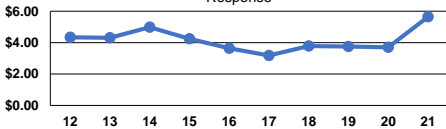
Operating Expense per Vehicle Revenue Mile: Bus



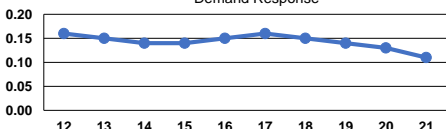
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.