

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

19,617,629 Annual Passenger Miles (PMT)
4,566,013 Annual Unlinked Trips (UPT)
14,317 Average Weekday Unlinked Trips
9,423 Average Saturday Unlinked Trips
7,295 Average Sunday Unlinked Trips

Database Information

NTDID: 30068
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 329
Service Vehicles 44
Facilities 11
Track Miles
Lane Miles 34.80

Service Area Statistics

407 Square Miles
1,150,856 Population

Service Supplied

9,989,631 Annual Vehicle Revenue Miles (VRM)
777,466 Annual Vehicle Revenue Hours (VRH)
276 Vehicles Operated in Maximum Service (VOMS)
329 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	276 ¹	\$3,818,570	\$1,144,280	\$80,921	\$180,421	\$5,224,192
Total	-	276	\$3,818,570	\$1,144,280	\$80,921	\$180,421	\$5,224,192

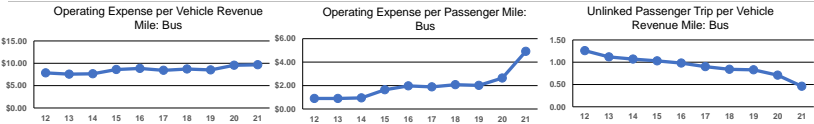
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$96,527,709 ¹	\$3,292,592 ¹	\$5,224,192	19,617,629	4,566,013	9,989,631	777,466
Total	\$96,527,709	\$3,292,592	\$5,224,192	19,617,629	4,566,013	9,989,631	777,466

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$9.66	\$124.16	Bus
Total	\$9.66	\$124.16	Total



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

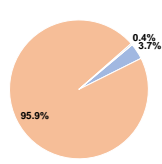
Sources of Operating Funds Expended

Fares and Directly Generated \$3,609,356 3.7%
Local Funds \$92,578,082 95.9%
State Funds \$340,271 0.4%
Federal Assistance \$0 0.0%

Total Operating Funds Expended

\$96,527,709

Operating Funding Sources



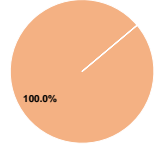
Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$5,224,192 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended

\$5,224,192

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,121,670 1.2%
Materials and Supplies \$4,682,880 4.9%
Purchased Transportation \$83,745,116 86.8%
Other Operating Expenses \$6,978,043 7.2%
Total Operating Expenses \$96,527,709 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Service Effectiveness

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	329	276 ¹	19.2%	10.0
0.0	329	276	16.1%	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 35%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 10%